

REGISTRATION AND ELECTIONS

The Registration and Elections Department maintains the official county voter registration files and conducts all elections in accordance with state and federal laws.

DEPT NUMBER: 1-9123	REGISTRATION AND ELECTIONS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	567,459	576,617	590,512	805,160	797,328	(7,832)
EXPENDITURES						
Personnel Services Expenditures	412,034	421,872	406,035	483,300	492,668	9,368
Operating Expenditures	154,959	143,721	184,343	294,860	277,660	(17,200)
Capital Outlay	466	11,024	134	27,000	27,000	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$567,459	\$576,617	\$590,512	\$805,160	\$797,328	(\$7,832)
AUTHORIZED PERSONNEL	17	17	17	17	17	0

FY 2008/09 Budget Highlights & Initiatives

- The FY 2008/09 Adopted Operating Budget includes \$10,000 for temporary help to pay additional workers during the 2008 Presidential elections.

Ongoing Initiatives

- Continue to maintain voter registration database with correct addresses.
- Continue to recruit and train volunteer poll managers.
- Create new polling places within the largest precincts to accommodate the rapidly growing eligible voter population of the County.

FY 2008/09 Elections

- Conduct an election to fill a vacancy on County Council District 1 seat.
- Conduct multiple municipal elections and a special purpose district referendum.
- June: Presidential Primary will be in June 2008. This election will be paid back by State. State law would allow up to 996 poll managers to be used; however, it is anticipated to use around 500.
- June: Runoff Election: This election will be paid back by the state. About three hundred (300) workers will be used.
- November: Federal, State and local elections to occur. Anticipate 500 – 600 workers to be used.