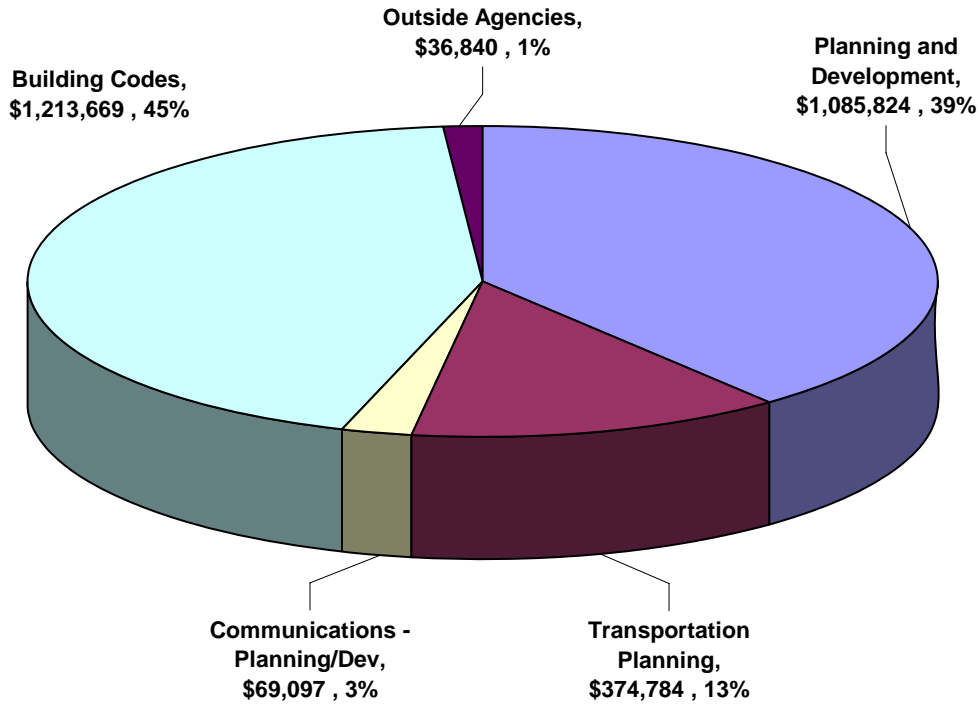


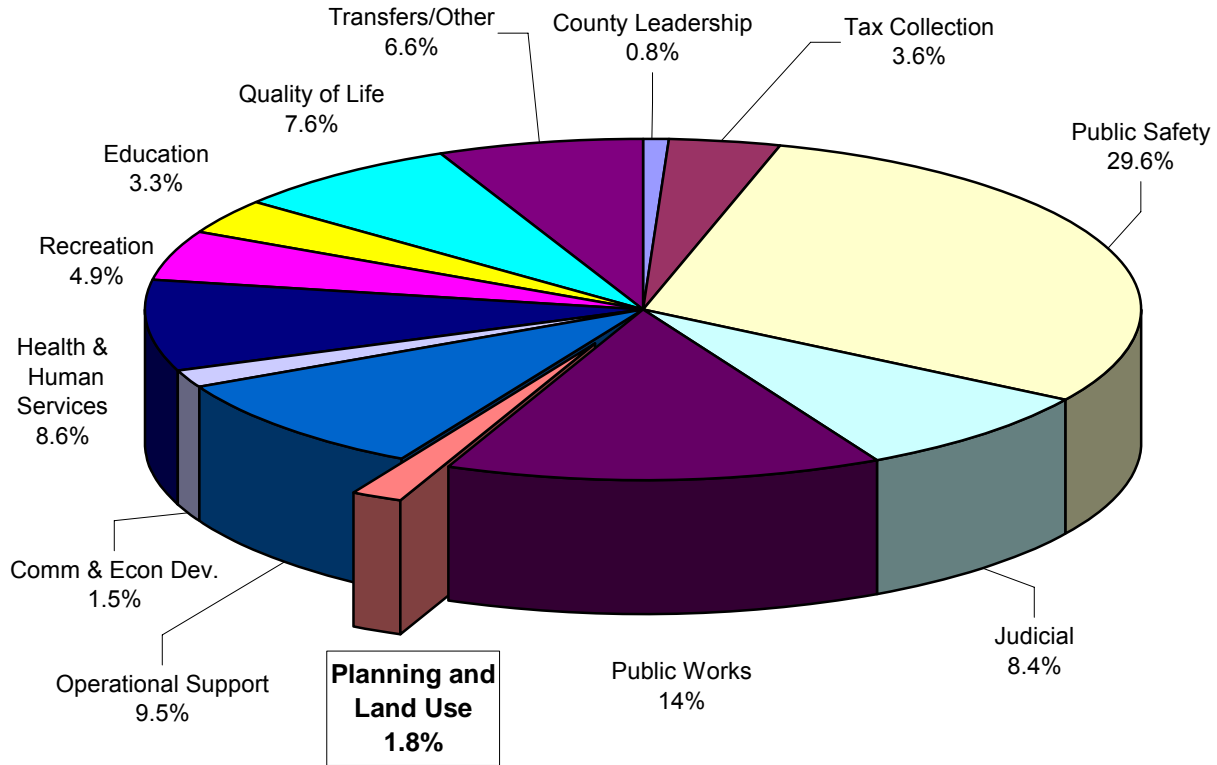
PLANNING AND LAND USE

FY 2008/09 ADOPTED OPERATING BUDGET \$2,780,214



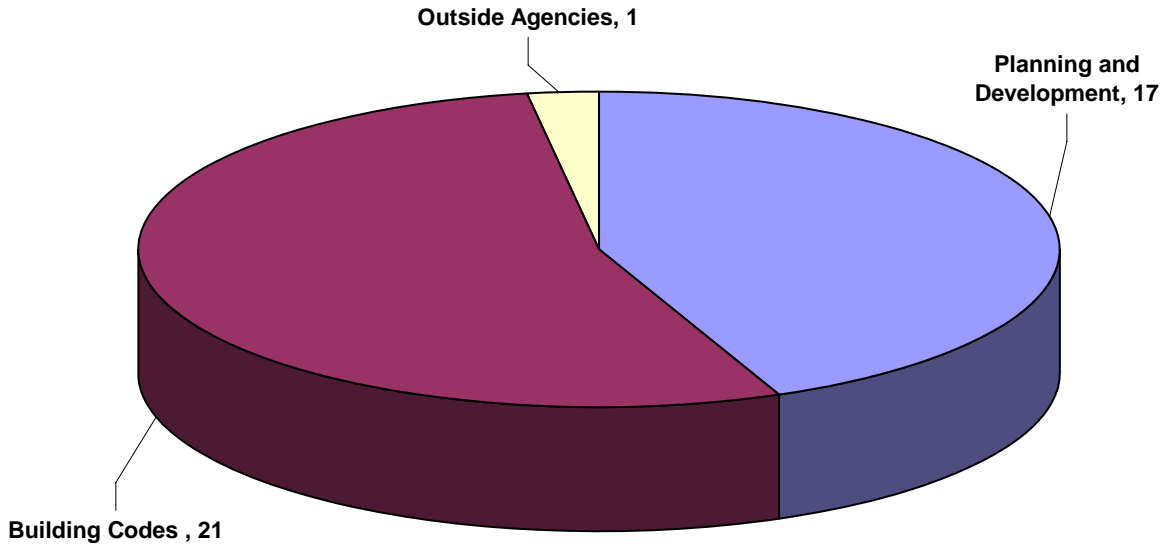
PLANNING AND LAND USE SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		2,406,802	2,324,288	2,106,854	2,285,775	2,336,333	0
9	Special Revenue Fund		0	0	265,117	275,000	374,784	0
19	9-1-1 Phone Fund		50,658	50,092	48,633	69,529	69,097	0
TOTAL FUNDING SOURCES			\$2,457,460	\$2,374,380	\$2,420,605	\$2,630,304	\$2,780,214	\$0
FUND	DEPARTMENT							
1	Planning and Development	9183	967,631	1,018,181	946,285	1,065,790	1,085,824	20,034
9	Transportation Planning	9875	0	0	265,117	275,000	374,784	99,784
19	Communications - Planning/Dev	9183	50,658	50,092	48,633	69,529	69,097	(432)
1	Building Codes	9133	1,408,142	1,272,779	1,125,608	1,183,565	1,213,669	30,104
1	Outside Agencies		31,029	33,327	34,961	36,420	36,840	420
			\$2,457,460	\$2,374,380	\$2,420,605	\$2,630,304	\$2,780,214	\$149,909

Planning and Land Use Percentage of Total County Budget \$2,780,214



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				

Authorized Planning and Land Use Personnel Summary



PLANNING AND LAND USE PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
1	General Fund		46	45	38	39	37	(2)
9	Special Revenue Fund		0	0	1	1	1	0
19	9-1-1 Phone Fund		1	1	1	1	1	0
TOTAL, FUNDING SOURCES			47	46	40	41	39	(2)
FUND	DEPARTMENT							
1	Planning and Development	9183	18	18	16	17	15	(2)
9	Transportation Planning	9875			1	1	1	0
19	Communications - Planning/Dev	9183	1	1	1	1	1	0
1	Building Codes	9133	27	26	21	21	21	0
1	Outside Agencies	9625	1	1	1	1	1	0
			47	46	40	41	39	(2)

PAGE LEFT BLANK INTENTIONALLY

PLANNING AND DEVELOPMENT

The Planning and Development Department's primary responsibility is to plan comprehensively for the orderly growth and development of Spartanburg County. Development project compliance review, transportation planning, transit coordination/planning, growth management coordination, and infrastructure planning and analysis are some of the components of the County's Planning program in support of this mission.

The Planning Department provides coordination, monitoring and planning services for the staff of the Spartanburg County Planning and Development Commission, activities of the Spartanburg Area Transportation (SPATS) Policy Committee, Comprehensive Plan implementation/growth monitoring, infrastructure planning, Transportation, Enhancements/Trails, Transit Planning, and land use mapping and analysis.

DEPT NUMBER: 1-9183	PLANNING AND DEVELOPMENT					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	967,631	1,018,181	946,285	1,065,790	1,085,824	20,034
EXPENDITURES						
Personnel Services Expenditures	916,186	963,143	848,486	960,440	897,424	(63,016)
Operating Expenditures	45,219	52,564	91,630	104,550	186,900	82,350
Capital Outlay	6,226	2,474	6,169	800	1,500	700
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$967,631	\$1,018,181	\$946,285	\$1,065,790	\$1,085,824	\$20,034
AUTHORIZED PERSONNEL	18	18	16	17	15	(2)

FY 2008/09 Budget Highlights & Initiatives

- Personnel Services Expenditures highlights include:
 - The transfer of two (2) positions to the Geographic Information Services (GIS) Department, and the transfer of one (1) position to Environmental Enforcement (General Fund)
 - A new Air Quality and Environmental Program Manager is funded. The costs associated with the position are offset by a \$30,000 grant.
- Funding for contract services associated with implementing the County's new Comprehensive Plan is budgeted at \$100,000.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

Departmental Functions

Programs and Functions	Description and Goals	FY 2008/09 Budget
Comprehensive Planning	<p>Complete new Comprehensive Plan, monitor growth and project population/development and associated infrastructure and land needs:</p> <ul style="list-style-type: none"> ● Prepare Spartanburg County's Comprehensive Plan, which includes the land use plan, 10-20 year growth forecast, identification of priority investment areas, and studies of housing, natural and cultural resources, and the local economy. ● Place review and update Comprehensive Plan elements on an ongoing, rotating schedule. ● Monitor location and type of growth using indicators such as building permits, new subdivisions, development projects, etc. ● Review development plans for compliance with the Comprehensive Plan. ● Ongoing review of land management ordinances to make sure that they are meeting the goals of the Comprehensive Plan and propose amendments as necessary. ● Begin a neighborhood/area planning program. 	\$
Transportation Planning	<p>Administer transportation and transit programs:</p> <ul style="list-style-type: none"> ● Maintain certification of the program by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). ● Complete long-range plan and get approval. ● Update all traffic zone data on an ongoing basis and calibrate traffic model. ● Review and map (using GIS) twelve-month projects. ● Complete County Enhancements Plan and prioritize projects for funding. ● Coordinate countywide efforts for alternative methods of transportation, including biking and trails. ● Coordinate air quality planning efforts. ● Manage Demand/Response Transit Program – undertake those activities that assure a quality annual financial audit and triennial performance audit by the South Carolina Department of Transportation (SCDOT) and the Federal Transit Agency (FTA). 	\$

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

Programs and Functions	Description and Goals	FY 2008/09 Budget
Current Planning - Land Development Ordinance Administration	Subdivision coordination, plat review, and land development site plan review: <ul style="list-style-type: none"> ● Meet and coordinate efforts with all parties involved in the land-subdivision process. Approve summary plats. Review and recommend preliminary and final plats to the Planning Commission for consideration. ● Major development plat and plan review: Meet and coordinate with all parties involved in the major land development process. Review and recommend all major land development site plans to the Planning Commission for approval. ● Review minor development site plans for ordinance compliance and conduct field inspections for land use regulation compliance. ● Prepare all cases for Land Management Board of Appeals. ● Develop a GIS land use inventory for monitoring and tracking purposes based on ordinance requirements. ● Complete implementation of BluePrince software to track project permitting and approvals. ● Keep records for the Planning Commission and Land Use Board of Appeals including minutes, findings of fact, conclusions of law, notices of decision, etc. Also, keep track of required property postings, legal notices, board packets, agendas, property notices, etc. 	\$
Administrative	Office administration; committees; outside meetings; training: <ul style="list-style-type: none"> ● Develop and oversee work program. ● Office management and operations. ● Prepare and oversee department budget. ● Oversee invoicing, collection, receipt of money under Internal Auditor's guidelines. ● Provide support services for Administration and County Council as needed. ● Participate in meetings within the county organization, as well as with outside government agencies, as needed, including speaking to citizen groups, etc. about planning issues. ● Attend training. 	\$
TOTAL, PLANNING AND DEVELOPMENT		\$1,085,824

TRANSPORTATION PLANNING SPECIAL REVENUE FUND

The Spartanburg Area Transportation Study (SPATS) is the Metropolitan Planning Organization (MPO) charged with identifying needed transportation projects within the Spartanburg, South Carolina urban area, and programming federal funding for those identified projects.

DEPT NUMBER: 9-9875	TRANSPORTATION PLANNING					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	265,117	275,000	374,784	99,784
EXPENDITURES						
Personnel Services Expenditures			80,210	63,708	64,572	864
Operating Expenditures			91,408	186,292	185,212	(1,080)
Capital Outlay			10,499	25,000	25,000	0
Other Expenditures			83,000	0	100,000	100,000
EXPENDITURE TOTAL	\$0	\$0	\$265,117	\$275,000	\$374,784	\$99,784
AUTHORIZED PERSONNEL			1	1	1	0

FY 2008/09 Budget Highlights & Initiatives

- A transfer of \$100,000 will be made to the General Fund to offset some costs associated with the County's new Comprehensive Plan.

COMMUNICATIONS – PLANNING AND DEVELOPMENT

9-1-1 PHONE SYSTEM FUND

This department provides planning and developing support to the 9-1-1 Phone System Fund through the County's addressing and mapping program. In FY 2007/08, this department was placed under the supervision of the Geographic Information Systems (GIS) department to consolidate similar functions under one department.

DEPT NUMBER: 19-9183	9-1-1 COMMUNICATIONS - PLANNING AND DEVELOPMENT					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
9-1-1 Phone Fund	50,658	50,092	48,633	69,529	69,097	(432)
EXPENDITURES						
Personnel Services Expenditures	42,234	44,384	46,584	49,429	49,897	468
Operating Expenditures	7,896	1,388	2,049	20,100	19,200	(900)
Capital Outlay	528	4,320	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$50,658	\$50,092	\$48,633	\$69,529	\$69,097	(\$432)
AUTHORIZED PERSONNEL	1	1	1	1	1	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes to the FY 2008/09 Communications – Planning and Development Adopted Operating Budget.

BUILDING CODES

The Building Codes Department enforces local and state building regulations by inspecting construction and issuing building and occupancy permits.

DEPT NUMBER: 1-9133	BUILDING CODES					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	1,408,142	1,272,779	1,125,608	1,183,565	1,213,669	30,104
EXPENDITURES						
Personnel Services Expenditures	1,186,064	1,132,669	1,031,808	1,084,240	1,127,144	42,904
Operating Expenditures	217,847	139,974	93,800	99,325	86,525	(12,800)
Capital Outlay	4,231	136	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,408,142	\$1,272,779	\$1,125,608	\$1,183,565	\$1,213,669	\$30,104
AUTHORIZED PERSONNEL	27	26	21	21	21	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Building Codes Adopted Operating Budget.

Ongoing Initiatives

In addition to issuing construction permits for new residential, new non-residential, demolitions, and additions and alterations, this department:

- Maintains inspection and administrative records;
- Reviews all commercial building plans for code compliance/coordinates with other departments for approvals (i.e.) fire;
- Supervises all activities within the department (permit issuance, etc);
- Inspects all construction activities for code compliance on residential, commercial, and manufactured housing; and
- Inspects unsafe structures.

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET

OUTSIDE AGENCIES

FUND NUMBER: 1	OUTSIDE AGENCIES					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	31,029	33,327	34,961	36,420	36,840	420
EXPENDITURES						
County Extension Office	1,460	1,460	1,460	1,460	1,460	0
Soil & Water Conservation	29,569	31,867	33,501	34,960	35,380	420
EXPENDITURE TOTAL	\$31,029	\$33,327	\$34,961	\$36,420	\$36,840	\$420
AUTHORIZED PERSONNEL	1	1	1	1	1	0

Outside Agency Programs and Services

Program or Service	Description	FY2008/09 Budget
Spartanburg County Extension Office	The Spartanburg County Extension Office is operated by Clemson University. Programming focuses on four broad programmatic areas: agriculture and natural resources, home economics, community development, and 4-H and youth development. The Extension Office develops, conducts, and provides citizens with accurate, up-to-date research based information and educational programs on nutrition, food safety and preparation, home horticulture, gardening, farming, and landscape moisture control. It also provides youth programming in support of risk reduction activities. Spartanburg County contributes to the operational budget of the Extension Office.	\$1,460
Soil and Water Conservation District	The Soil and Water Conservation District is an agency of the State of South Carolina serving Spartanburg County. A District Conservationist, appointed by the United States Conservation Service directs the work of field staff to work with landowners, users and units of government on conservation of soil, water, and related natural resources. The Conservation Districts also: <ul style="list-style-type: none"> ● Provides protection of the soil and water resource base and improvement of water quality by reducing runoff pollutants. ● Assists in orderly development of urbanizing areas and aids in the identification and retention of important farmlands. ● Keeps citizenry informed of the status and condition of the natural resources in the county. 	\$35,380
TOTAL, OUTSIDE AGENCY CONTRIBUTIONS		\$36,840

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

PAGE LEFT BLANK INTENTIONALLY