

TRANSPORTATION PLANNING SPECIAL REVENUE FUND

The Spartanburg Area Transportation Study (SPATS) is the Metropolitan Planning Organization (MPO) charged with identifying needed transportation projects within the Spartanburg, South Carolina urban area, and programming federal funding for those identified projects.

DEPT NUMBER: 9-9875	TRANSPORTATION PLANNING					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	265,117	275,000	374,784	99,784
EXPENDITURES						
Personnel Services Expenditures			80,210	63,708	64,572	864
Operating Expenditures			91,408	186,292	185,212	(1,080)
Capital Outlay			10,499	25,000	25,000	0
Other Expenditures			83,000	0	100,000	100,000
EXPENDITURE TOTAL	\$0	\$0	\$265,117	\$275,000	\$374,784	\$99,784
AUTHORIZED PERSONNEL			1	1	1	0

FY 2008/09 Budget Highlights & Initiatives

- A transfer of \$100,000 will be made to the General Fund to offset some costs associated with the County's new Comprehensive Plan.