

DETENTION FACILITY

The Spartanburg County Detention Facility's primary function is to protect the people of Spartanburg County by operating a secure detention facility that is cost efficient and adheres to professional standards. The facility is dedicated and will strive to practice within its limits and resources to provide a humane, safe, secure, and sanitary detention and incarceration for both pre-trial and sentenced offenders (90 days or less). The Detention Facility operates facilities located at 180 North Daniel Morgan Avenue, 180 Magnolia Avenue, and 950 California Avenue, all in Spartanburg, South Carolina.

DEPT NUMBER: 1-9310	DETENTION FACILITY					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	10,957,757	11,892,469	12,969,638	12,978,268	13,461,869	483,601
EXPENDITURES						
Personnel Services Expenditures	7,904,403	8,565,024	9,552,341	9,587,990	10,016,802	428,812
Operating Expenditures	3,053,210	3,265,990	3,346,149	3,207,735	3,259,831	52,096
Capital Outlay	144	61,455	71,148	182,543	185,236	2,693
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$10,957,757	\$11,892,469	\$12,969,638	\$12,978,268	\$13,461,869	\$483,601
AUTHORIZED PERSONNEL	180	180	182	182	180	(2)

FY 2008/09 Budget Highlights & Initiatives

- Personnel Services Expenditures increase 4.5% or \$428,812 over FY 2007/08. The increase is due to increased projected overtime expenditures (\$1,825,000 in FY 2008/09) and the implementation of a Detention Officer Retention and Recruitment Program (\$225,000). Personnel Services Expenditures comprise 74.4% of all Detention Facility expenditures.
- The reduction of two (2) positions is due to transferring two (2) positions to the Register of Deeds Department.
- Significant expenses associated with the increasing Detention Facility population include \$1,283,300 for prisoner meals, \$720,000 for prisoner medical expenses and \$140,000 for jail supplies.

Ongoing Initiatives

- Adherence to applicable State and Federal Laws and standards.
- Cooperation with other criminal justice agencies to provide efficient coordination and use of resources.
- Provide support services from time to time to other law enforcement agencies to assist them in their service to the community.
- Effective management and professional development of departmental personnel.
- Maintain highest standards of ethics and training.
- Provide all other related services as may be necessary to carry out the department's mission and to serve the citizens of Spartanburg County.