

DETENTION FACILITY – HOME DETENTION SPECIAL REVENUE FUND

The Detention Facility operates a home detention program. Officers employed at the jail supervise and monitor both pretrial and sentenced offenders as selected by the court following their release from the jail. The officers use a variety of equipment including but not limited to alcohol monitoring and GPS (Global Position Satellite) units that track offenders as they move in the community. All participants, as selected by the court, are required to pay for their participation in the program and may be removed from it for violating the program's rules and/or the commission of another criminal act. The fees collected are used to pay the monitoring company for lease of the equipment and covers the salaries of County employees assigned to the program.

DEPT NUMBER: 9-9310	DETENTION FACILITY - HOME DETENTION					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	142,358	244,094	388,322	144,228
EXPENDITURES						
Personnel Services Expenditures			0	77,713	114,322	36,609
Operating Expenditures			142,358	166,381	274,000	107,619
Capital Outlay			0	0	0	0
Other Expenditures			0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$142,358	\$244,094	\$388,322	\$144,228
AUTHORIZED PERSONNEL					2	2

FY 2008/09 Budget Highlights & Initiatives

- One full-time Administrative Assistant is added in FY 2008/09. This position was a temporary position in FY 2007/08. Costs of the new position are offset with additional Home Detention participation fees, making the net impact on the operating budget \$0.