

EMERGENCY MEDICAL SERVICES

Emergency Medical Services (EMS) are provided by contract with the Spartanburg Regional Medical Center. EMS has primary responsibility to deliver pre-hospital patient care and transportation in the metropolitan areas of the county, and also provides advanced back-up life support ambulance coverage to the remaining portions of the county covered by volunteer rescue squads. Spartanburg County's annual appropriation for Emergency Medical Services is the funding gap between anticipated revenues and budgeted expenditures.

DEPT NUMBER: 1-9506	EMERGENCY MEDICAL SERVICES					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	1,856,526	1,514,735	1,325,877	1,733,562	1,733,562	451,570
EXPENDITURES						
Personnel Services Expenditures	5,810,971	6,557,233	6,822,071	7,408,962	7,728,332	319,370
Operating Expenditures	900,421	926,462	1,191,674	991,600	1,101,800	110,200
Capital Outlay	586,762	368,700	723,961	508,000	530,000	22,000
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$7,298,154	\$7,852,395	\$8,737,706	\$8,908,562	\$9,360,132	\$451,570
LESS REVENUES	5,441,628	6,337,660	7,411,829	7,175,000	7,626,570	451,570
TOTAL APPROPRIATION	\$1,856,526	\$1,514,735	\$1,325,877	\$1,733,562	\$1,733,562	\$0
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2008/09 Budget Highlights & Initiatives

- Emergency Medical Services revenues are expected to increase 6.3% or \$451,570 over FY2007/08 based on updated revenue projections.
- Expenditures are budgeted at 6.3% over FY 2007/08 however, with the corresponding increase in anticipated revenue for services, the net impact on the annual appropriation to Emergency Medical Services is \$0.