

EMERGENCY PREPAREDNESS

The Office of Emergency Preparedness establishes policies and procedures which will assure the maximum and most effective utilization of all resources in the county, minimize the loss of life and/or injury to the population, and protect and conserve the resources and facilities in Spartanburg County during emergencies resulting from natural disasters or human induced technological hazards.

It is the policy of the Office of Emergency Preparedness to be prepared for any emergency or disaster. Emergency response personnel, equipment, and facilities will be maintained in a state of readiness to save lives, prevent or minimize damage to property, and provide assistance to all people who are threatened by an emergency or who becomes victims of any disaster. Emergency Operations will be coordinated by this office in the most efficient manner possible.

DEPT NUMBER: 1-9556	EMERGENCY PREPAREDNESS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	167,187	171,934	230,582	222,070	237,025	14,955
EXPENDITURES						
Personnel Services Expenditures	134,305	115,866	176,990	184,020	190,385	6,365
Operating Expenditures	28,610	55,482	39,292	36,050	45,240	9,190
Capital Outlay	4,272	586	14,299	2,000	1,400	(600)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$167,187	\$171,934	\$230,582	\$222,070	\$237,025	\$14,955
AUTHORIZED PERSONNEL	2	2	3	3	3	0

FY 2008/09 Budget Highlights & Initiatives

- Operating Expenditures increase 25.5% or \$9,190 over FY 2007/08. Vehicle costs increase from \$10,600 to \$15,800 in FY 2008/09 to account for an additional vehicle being assigned to this department in FY 2007/08. Contract services increase \$3,770 over FY 2007/08 to account for costs associated with an additional 800MHz radio for the department.

Mission

The Office of Emergency Preparedness has a five-fold mission:

- To warn of impending danger;
- When required, support local agencies with timely, effective deployment of resources;
- Through the public information process, keep affected residents informed about the situation and how they can protect themselves;
- Coordinate and direct restoration and recovery operations when local government resources are exhausted;
- Assess local needs and coordinate support from the State of South Carolina and the federal government as necessary and appropriate.

Ongoing Initiatives

The Office of Emergency Preparedness will provide for the protection, in the county in order to minimize damage, injury, and loss of life resulting from any type disaster; provide for the continuity of government; and provide for damage assessment and survey of damage, private and public, resulting from such emergency. In addition to these Emergency Functions, the Office of Emergency Management is also responsible for the following:

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET

(EMERGENCY PREPAREDNESS CONTINUED)

- Maintaining the Emergency Operations Center (EOC)
- Providing Homeland Security Coordination and Planning
- Coordinating State and Federal Funds
- Developing Emergency Response Plans (EOP, COOP, Pandemic, etc)
- Maintaining Essential Databases (resources, tier II facilities, special needs, etc)
- Coordinate the Local Emergency Planning Committee (LEPC)
- Assisting and/or conducting training exercises for Emergency Responders
- Facilitating compliance with the Community Right to Know Act
- Providing on-scene response coordination
- Coordinating the Community Emergency Response Team (CERT)