

# HAZARDOUS MATERIALS (HAZ MAT)

The Spartanburg County Hazardous Materials Response Team (HAZ MAT Team) is a locally formed and funded group of emergency personnel with developed knowledge and skills necessary to safely and effectively manage a hazardous materials incident. The haz-mat team has been combined with the Federal/State funded COBRA (Chemical, Ordinance, Biological and Radiological) Team, which was established for response to terrorist incidents. This combination enhances manpower availability, equipment resources and professional development for both teams.

DEPT NUMBER: 1-9557	HAZARDOUS MATERIALS (HAZ MAT)					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	39,482	121,864	179,469	199,490	<b>185,490</b>	(14,000)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	1,379	85,864	87,713	92,140	<b>90,460</b>	(1,680)
Operating Expenditures	16,660	18,561	48,034	55,850	<b>53,970</b>	(1,880)
Capital Outlay	21,443	17,439	43,723	51,500	<b>41,060</b>	(10,440)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$39,482</b>	<b>\$121,864</b>	<b>\$179,469</b>	<b>\$199,490</b>	<b>\$185,490</b>	(\$14,000)
<b>AUTHORIZED PERSONNEL</b>	0	1	1	1	1	0

## FY 2008/09 Budget Highlights & Initiatives

- Personnel Services Expenditures decreased \$1,680 from FY 2007/08 primarily based on decreased workers' compensation costs.
- Operating Expenditures and Capital Outlay decreased \$12,320 from FY 2007/08 based on historical expenditures and FY 2008/09 projected needs.

## Ongoing Initiatives

- Hazardous vulnerability planning and preparedness.
- To respond to releases or potential releases of hazardous materials for the purpose of life preservation and incident stabilization.
- To maintain a cache of equipment necessary for the stabilization of an incident involving a hazardous substance.
- Conduct associated training as required by the Occupational Safety Health Administration (OSHA), the National Fire Protection Association (NFPA) and other state and federal guidelines.
- Conduct annual exercises to reduce exposure to accidents and injuries.