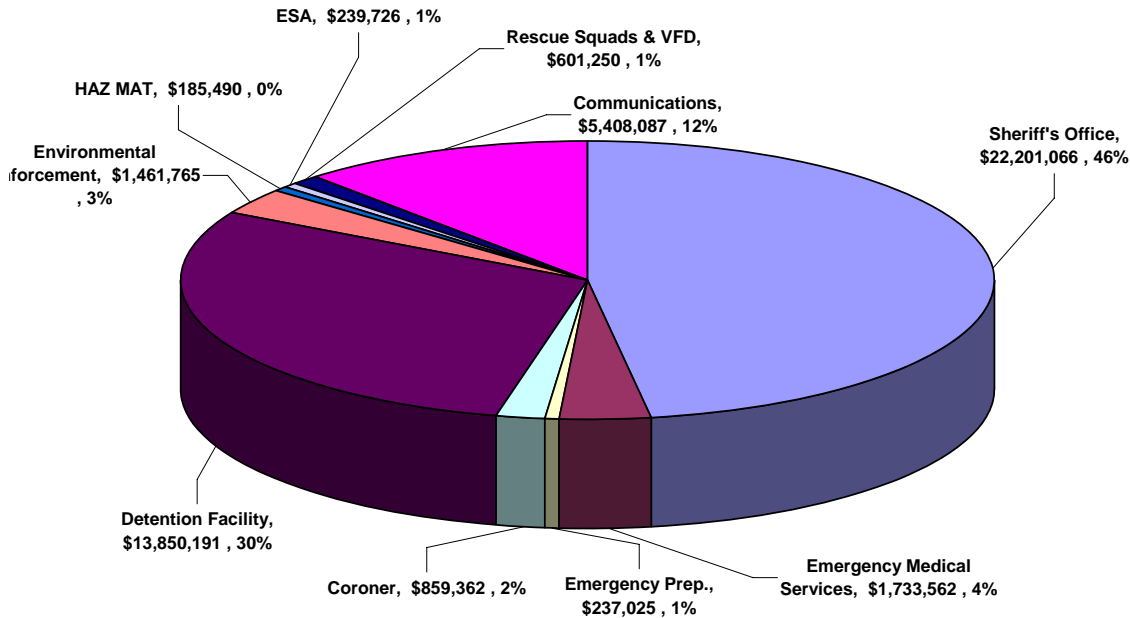


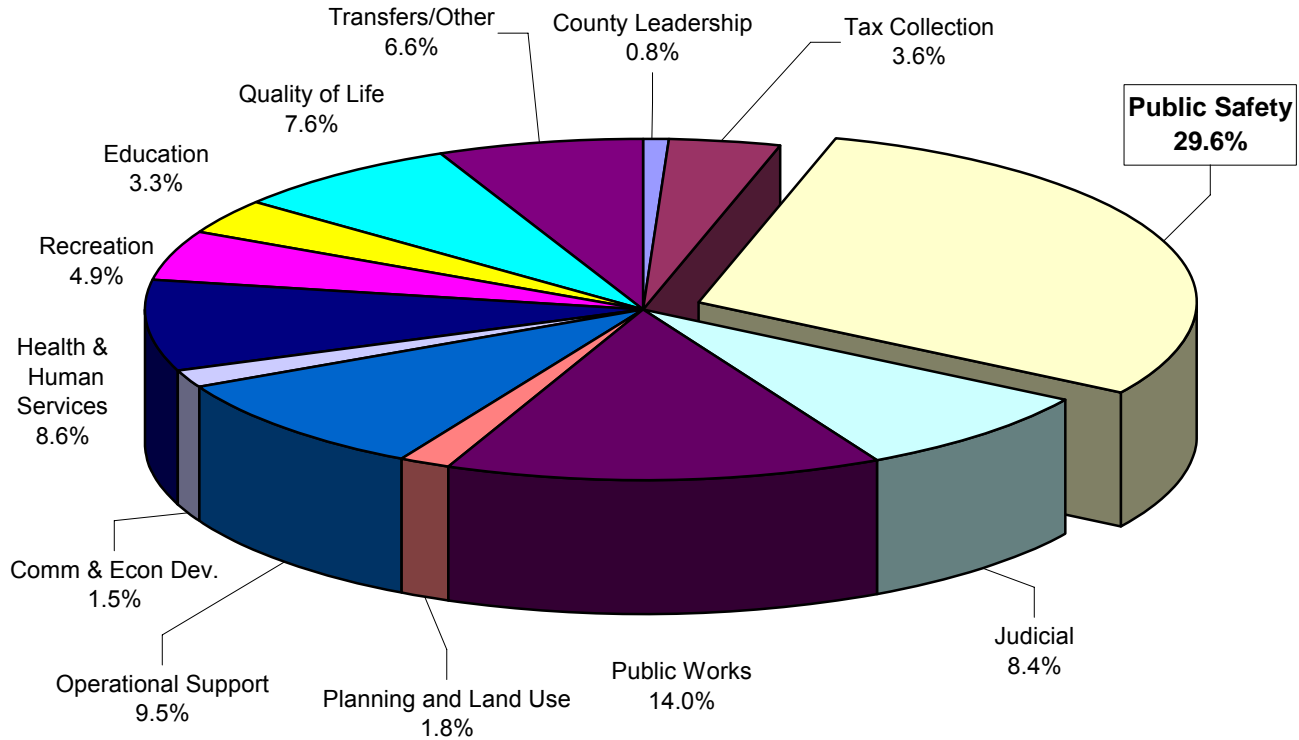
PUBLIC SAFETY

FY 2008/09 ADOPTED OPERATING BUDGET \$46,777,523



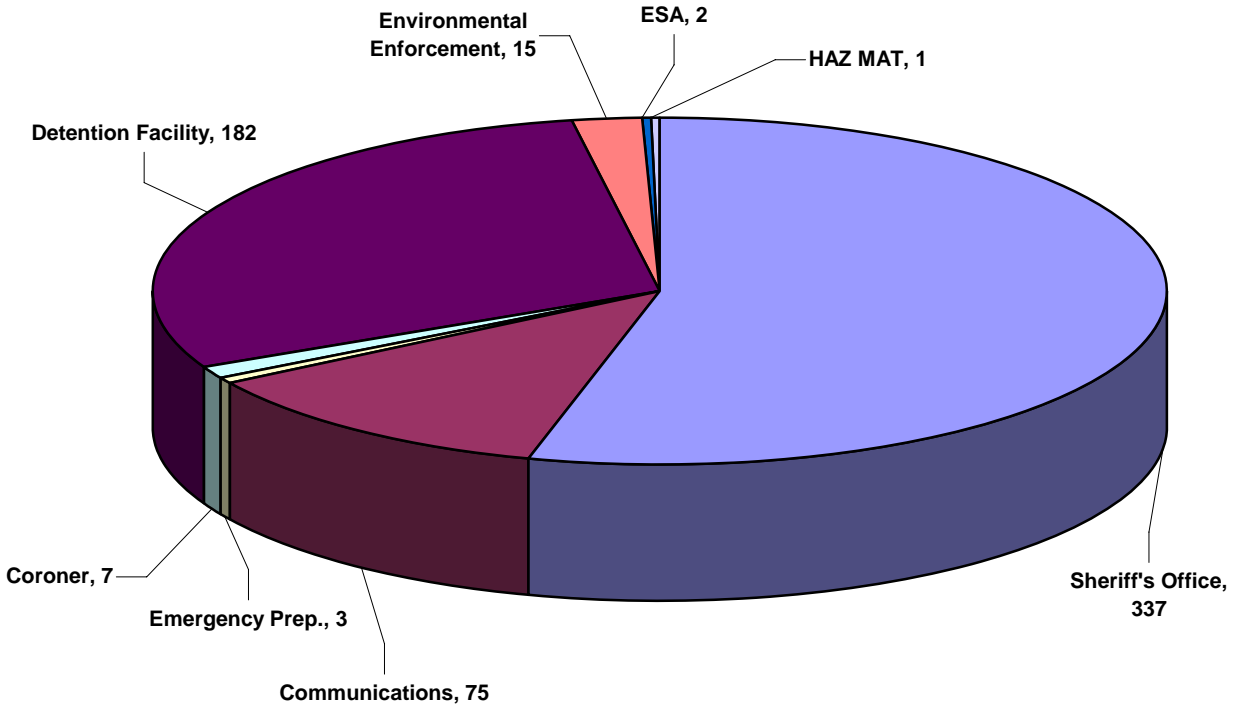
PUBLIC SAFETY SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		36,431,888	39,793,287	42,173,911	42,056,760	44,768,080	2,711,320
9	Special Revenue Fund		0	0	580,404	547,940	559,878	11,938
19	9-1-1 Phone System Fund		1,063,114	1,178,527	1,071,805	1,412,854	1,449,565	36,711
TOTAL, FUNDING SOURCES			\$37,495,002	\$40,971,814	\$43,826,120	\$44,017,554	\$46,777,523	\$2,759,969
FUND	DEPARTMENT							
1	Sheriff's Office	9300	17,586,165	19,265,280	21,018,782	20,373,000	22,029,510	1,656,510
9	Sheriff's Office - Civil Process	9300	0	0	57,541	57,232	71,845	14,613
9	Sheriff's Office - Grants	9306	0	0	380,504	246,614	99,711	(146,903)
1	Detention Facility	9310	10,957,757	11,892,469	12,969,638	12,978,268	13,461,869	483,601
9	Detention Facility - Home Detention	9310	0	0	142,358	244,094	388,322	144,228
1	Coroner	9306	705,269	874,412	845,553	908,720	859,362	(49,358)
1	Emergency Medical Services	9506	1,856,526	1,514,735	1,325,877	1,733,562	1,733,562	0
1	Emergency Preparedness	9556	167,187	171,934	230,582	222,070	237,025	14,955
1	Hazardous Materials (HAZ MAT)	9557	39,482	121,864	179,469	199,490	185,490	(14,000)
1	Emergency Services Academy	9551	236,306	210,349	249,858	238,680	239,726	1,046
1	Communications - County	9238	302,044	312,004	377,444	389,320	386,989	(2,331)
1	Communications - Maintenance	9236	182,282	208,754	219,537	238,750	245,328	6,578
1	Communications - Operations	9327	2,463,641	2,896,933	3,002,504	3,189,580	3,326,205	136,625
19	Communications - Operations	9237	1,063,114	1,178,527	1,071,805	1,099,354	1,092,565	(6,789)
19	Communications - Transfers	9999	0	0	0	313,500	357,000	43,500
1	Environmental Enforcement	9415	826,834	867,276	1,149,264	1,370,070	1,461,765	91,695
1	Volunteer Fire Departments	9550	206,696	594,013	384,798	60,750	446,750	386,000
1	Rescue Squads	9527	138,639	149,221	155,572	154,500	154,500	0
1	Detention Facility Maintenance	XXXX	519,654	590,501	0	0	0	0
1	Local Law Enforcement Grant	XXXX	243,406	123,544	65,032	0	0	0
TOTAL			\$37,495,002	\$40,971,814	\$43,826,120	\$44,017,554	\$46,777,523	\$2,759,969

Public Safety Percentage of Total County Budget \$46,777,523



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				

Authorized Public Safety Personnel Summary



PUBLIC SAFETY PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
1	General Fund		585	589	599	602	614	12
9	Special Revenue Fund		0	0	2	7	6	(1)
19	9-1-1 Phone System Fund		3	3	3	3	2	(1)
TOTAL, FUNDING SOURCES			588	592	604	612	622	10
FUND	DEPARTMENT							
1	Sheriff's Office	9300	315	318	320	323	333	10
9	Sheriff's Office - Civil Process	9300			2	2	2	0
9	Sheriff's Office - Grants	9306			0	5	2	(3)
1	Detention Facility	9310	180	180	182	182	180	(2)
9	Detention Facility - Home Detention	9310					2	2
1	Coroner	9306	6	6	7	7	7	0
1	Emergency Medical Services	9506	0	0	0	0	0	0
1	Emergency Preparedness	9556	2	2	3	3	3	0
1	Hazardous Materials (HAZ MAT)	9557	0	1	1	1	1	0
1	Emergency Services Academy	9551	2	2	2	2	2	0
1	Communications - County	9238	1	1	1	1	1	0
1	Communications - Maintenance	9236	3	3	3	3	3	0
1	Communications - Operations	9237	67	67	67	67	69	2
19	Communications - Operations	9237	3	3	3	3	2	(1)
19	Communications - Transfers	9999	0	0	0	0	0	0
1	Environmental Enforcement	9415	9	9	13	13	15	2
1	Volunteer Fire Departments	9550	0	0	0	0	0	2
1	Rescue Squads	9527	0	0	0	0	0	2
1	Detention Facility Maintenance	XXXX	0	0	0	0	0	2
1	Local Law Enforcement Grant	XXXX	0	0	0	0	0	2
TOTAL			588	592	604	612	622	10

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET

PAGE LEFT BLANK INTENTIONALLY