

SHERIFF'S OFFICE – CIVIL PROCESS SPECIAL REVENUE FUND

The Sheriff's Office provides part-time employees to serve papers related to child support requirements. These employees are funded by State revenue supplements.

DEPT NUMBER: 9-9300	SHERIFF'S OFFICE - CIVIL PROCESS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	57,541	57,232	71,845	14,613
EXPENDITURES						
Personnel Services Expenditures			49,741	57,232	71,845	14,613
Operating Expenditures			7,800	0	0	0
Capital Outlay			0	0	0	0
Other Expenditures			0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$57,541	\$57,232	\$71,845	\$14,613
AUTHORIZED PERSONNEL			2	2	2	0

FY 2008/09 Budget Highlights & Initiatives

- Increased costs in the Sheriff's Office – Civil Process Department reflect increased required services provided by assigned deputies.