

SHERIFF'S OFFICE – GRANTS

SPECIAL REVENUE FUND

DEPT NUMBER: 9-9306	SHERIFF'S OFFICE - GRANTS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	380,504	246,614	99,711	(146,903)
EXPENDITURES						
Personnel Services Expenditures			174,874	246,614	99,711	(146,903)
Operating Expenditures			40,240	0	0	0
Capital Outlay			165,390	0	0	0
Other Expenditures			0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$380,504	\$246,614	\$99,711	(\$146,903)
AUTHORIZED PERSONNEL			0	5	2	(3)

FY 2008/09 Budget Highlights & Initiatives

- In FY 2007/08 funding for three (3) grant funded positions expired and those positions were transferred to the General Fund. Two (2) positions remain grant funded.