

PUBLIC WORKS ENGINEERING

The Public Works Engineering Department directs and administers the daily activities of Storm Water Management and Sediment Control regulations for subdivision and commercial development including plan review, inspections, and enforcement; performs plan review and construction inspection of new subdivision roads, and provides engineering and surveying services on various public works projects. Project management and administration assignments include all state and county "C Funds" projects and economic development projects.

DEPT NUMBER: 1-9401	PUBLIC WORKS ENGINEERING					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	357,634	376,738	404,642	429,920	452,879	22,959
EXPENDITURES						
Personnel Services Expenditures	301,003	325,910	352,980	368,140	393,999	25,859
Operating Expenditures	56,631	50,827	56,647	61,780	58,880	(2,900)
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	(4,985)	0	0	0
EXPENDITURE TOTAL	\$357,634	\$376,738	\$404,642	\$429,920	\$452,879	\$22,959
AUTHORIZED PERSONNEL	8	6	6	6	6	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Public Works Engineering Adopted Operating Budget.

Function or Division	Description	FY 08/09 Budget
Plan Review, Construction Insp. And Enforcement	Engineering personnel conduct plan review, construction inspection, and enforcement for construction of new subdivisions, commercial and industrial developments.	\$
Flood Hazard Management	Flood hazard management is provided for the unincorporated portion of the county. Engineering examines new construction to eliminate encroachments into flood hazard areas. Citizens are assisted in obtaining information for insurance and mortgage purposes for new and existing structures.	\$
Survey, Design, Project Mgmt., and Contract Administration	Engineering provides survey, design, project management, and contract administration for State "C" fund projects, county roads and bridges, and economic development. The countywide pavement management system was developed to provide a continuous evaluation and maintenance schedule for all county, City of Spartanburg, and municipal roads.	\$
Compliance with Local, State, and Federal Environmental Laws	Engineering personnel support compliance with local, state and federal environmental laws during construction, daily operations, closure and post-closure phases of Spartanburg County Solid Waste Management operations.	\$

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

(PUBLIC WORKS ENGINEERING)

Function or Division	Description	FY 08/09 Budget
Long-range Planning	Long range planning is done for recycling and collection centers. Assistance is provided in planning future expansion projects including property acquisition, road closure and utility relocation. Engineering provides survey, design, project management, and contract administration for solid waste construction projects.	\$
Municipal Separate Small Storm Sewer (MS4) Program	<i>(See the Storm Water Fund, page 135 for additional information on the MS4 Program.)</i>	\$
TOTAL, PUBLIC WORKS ENGINEERING		\$452,879