

STATE "C" FUNDS SPECIAL REVENUE FUND

"C Funds" are received from the State of South Carolina and are derived from gasoline tax. Funds are used for local road improvements.

DEPT NUMBER: 9-9402	STATE "C" FUNDS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	4,260,014	3,174,954	4,102,786	220,484	1,827,091	1,606,607
EXPENDITURES						
Personnel Services Expenditures	209,006	191,276	199,599	210,784	215,152	4,368
Operating Expenditures	4,051,008	2,983,678	3,903,187	9,700	1,599,439	1,589,739
Capital Outlay	0	0	0	0	12,500	12,500
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$4,260,014	\$3,174,954	\$4,102,786	\$220,484	\$1,827,091	\$1,606,607
AUTHORIZED PERSONNEL			4	3	3	0

FY 2008/09 Budget Highlights & Initiatives

- The increase in the FY 2008/09 budget is due budgeting for State "C" Funds for asphalt resurfacing (\$1,038,000); Zion Hill Road Capital Project (\$250,000); and Brockman McClimon Road Bridge Replacement (\$303,000). These funds were not budgeted in FY 2007/08.