

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

TREASURER

The Spartanburg County Treasurer is elected at large by the citizens of Spartanburg County. The duties of the office are established by State statutes and include the collection of all real, personal, motor vehicle, and other taxes and the disbursement to all County, Municipal, School and Special Service Districts. The Treasurer acts as banker for the county by managing all funds coming into and going out of the county and by investing any funds not needed for immediate disbursement. It is the mission of the Treasurer's Office to efficiently, effectively, and fairly serve the taxpayers of Spartanburg County.

DEPT NUMBER: 1-9153	COUNTY TREASURER					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	725,821	739,679	827,091	932,500	955,539	23,039
EXPENDITURES						
Personnel Services Expenditures	601,422	608,404	708,209	791,700	814,739	23,039
Operating Expenditures	115,066	119,450	99,408	133,300	133,300	0
Capital Outlay	9,333	11,825	19,473	7,500	7,500	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$725,821	\$739,679	\$827,091	\$932,500	\$955,539	\$23,039
AUTHORIZED PERSONNEL	16	16	18	18	18	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the County Treasurer FY 2008/09 Adopted Operating Budget.

Departmental Functions

- Strive to efficiently and effectively serve the taxpayers of Spartanburg County by continuously seeking improved technological advances, not only for the citizens of Spartanburg County, but other counties throughout the state.
- Update the accounting system to better serve departments, municipalities, and school districts by providing more comprehensive reports.