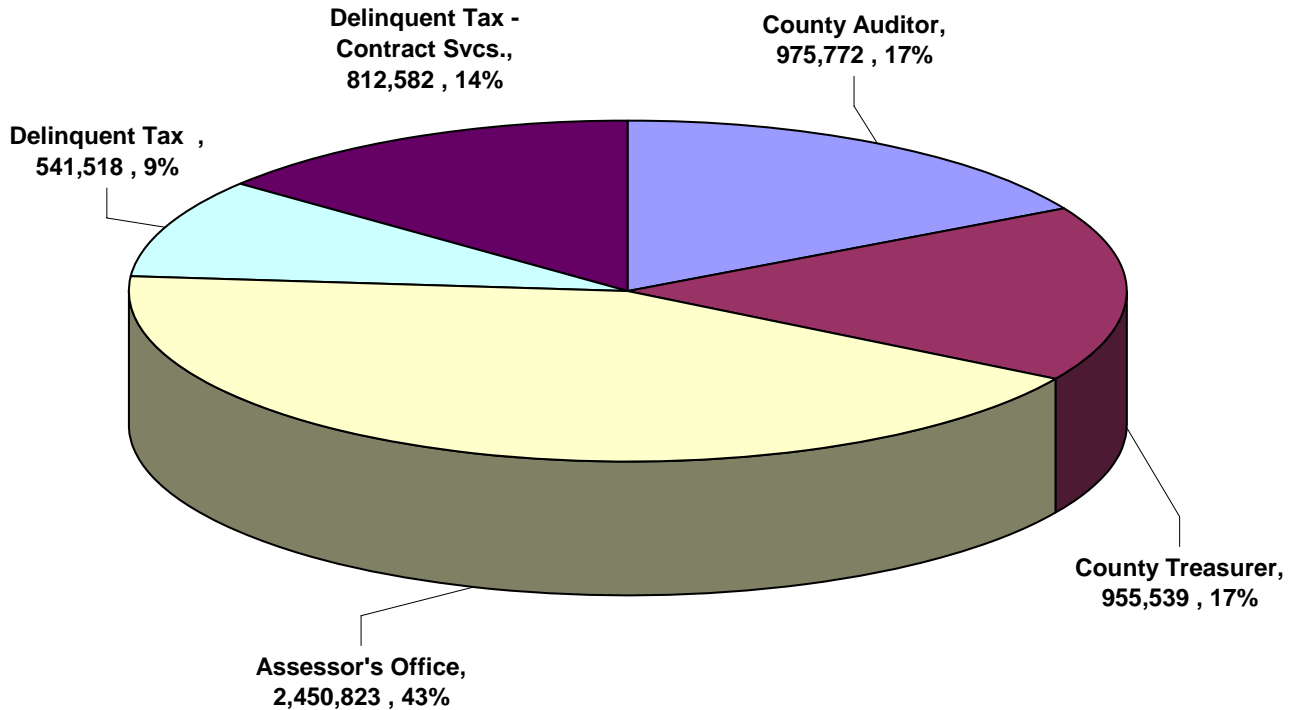


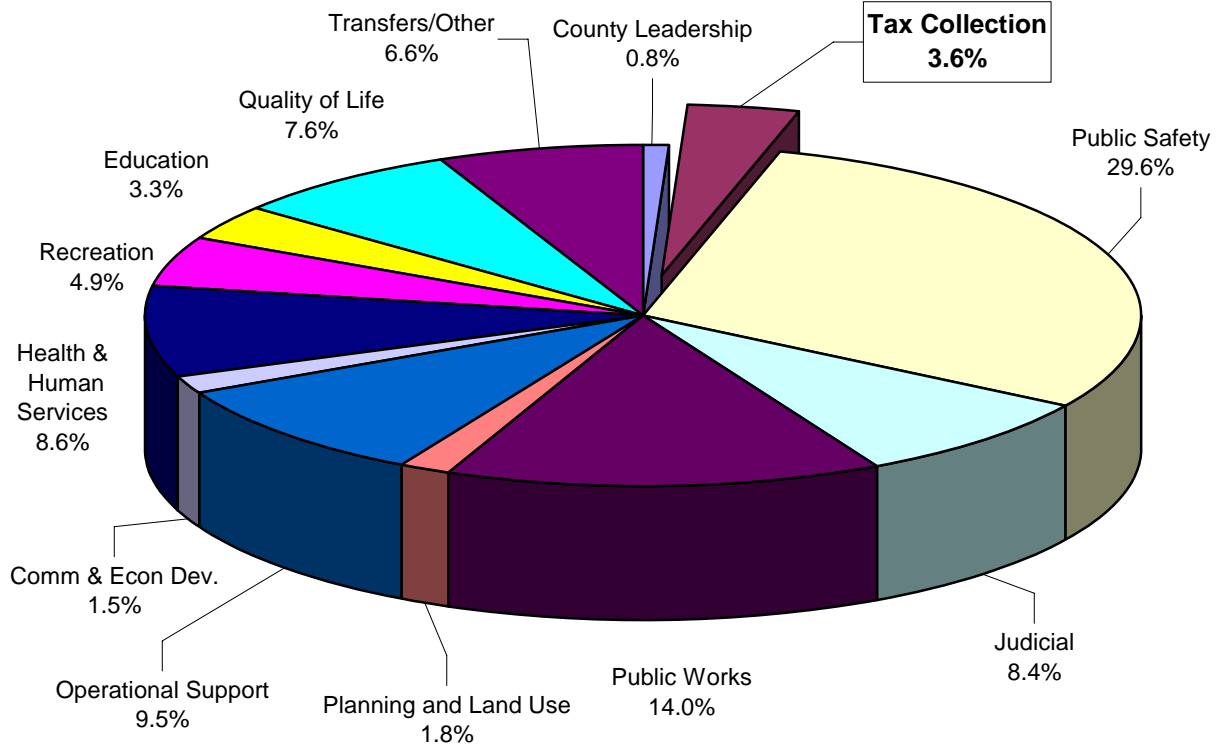
TAX COLLECTION

FY 2008/09 ADOPTED OPERATING BUDGET \$5,736,233



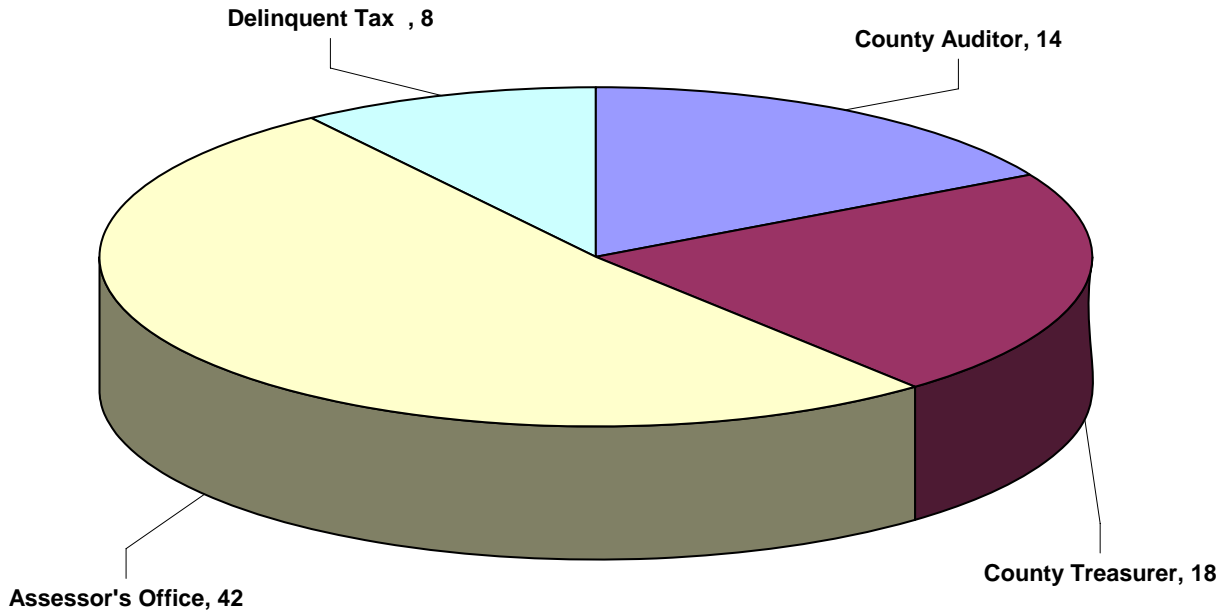
TAX COLLECTION SUMMARY									
FUND	FUNDING SOURCE(S)	DEPT. NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08	
1	General Fund		3,641,434	4,084,848	4,162,743	4,626,210	4,923,651	0	
9	Special Revenue Fund		0	0	624,338	782,581	812,582	0	
TOTAL, FUNDING SOURCES			\$3,641,434	\$4,084,848	\$4,787,081	\$5,408,791	\$5,736,233	\$0	
FUND	DEPARTMENT								
1	County Auditor	9150	735,488	811,413	860,406	944,980	975,772	30,792	
1	County Treasurer	9153	725,821	739,679	827,091	932,500	955,539	23,039	
1	Assessor's Office	9159	1,841,542	2,188,810	2,103,158	2,336,820	2,450,823	114,003	
1	Delinquent Tax	9165	338,583	344,945	372,089	411,910	541,518	129,608	
9	Delinquent Tax - Contract Svcs.	7150	0	0	624,338	782,581	812,582	30,001	
TOTAL, TAX COLLECTION			\$3,641,434	\$4,084,848	\$4,787,081	\$5,408,791	\$5,736,233	\$327,442	

Tax Collection Percentage of Total County Budget \$5,736,233



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				

Authorized Tax Collection Personnel Summary



TAX COLLECTION PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		78	80	81	81	82	1
9	Special Revenue Fund		0	0	0	0	0	0
TOTAL, FUNDING SOURCES			78	80	81	81	82	1
FUND	DEPARTMENT							
1	County Auditor	9150	13	14	14	14	14	0
1	County Treasurer	9153	16	16	18	18	18	0
1	Assessor's Office	9159	42	43	42	42	42	0
1	Delinquent Tax	9165	7	7	7	7	8	1
9	Delinquent Tax - Contract Svcs.	7150	0	0	0	0	0	0
TOTAL, TAX COLLECTION			78	80	81	81	82	1

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

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