

SUMMARY OF CHANGES RECOMMENDED TO COUNTY COUNCIL'S ADOPTED BUDGET

Council Amendments to Administrator's FY 09-10 Recommended Budget Plan		
<i>County Recreation District (Fund 22)</i>	Expenditures	Revenues
Administrator's Recommended Budget	\$ 5,788,991	\$ 5,788,991
County Council Amendments - Expenditures		
Decrease - Expenditures	\$ (500,293)	
County Council Amendments - Revenues		
Decrease - Current Tax Revenue		\$ (250,293)
Add - Contribution to Fund Balance		\$ (250,000)
Subtotal	\$ (500,293)	\$ (500,293)
Total Amendments, County Recreation District	\$ 5,288,698	\$ 5,288,698