

CIRCUIT SOLICITOR – CONFISCATED ASSETS SPECIAL REVENUE FUND

Forfeited drug dollars received by the Circuit Solicitor’s Office are used to fund the salaries and benefits for a part-time Drug Investigator.

DEPT NUMBER: 9-9268	CIRCUIT SOLICITOR - CONFISCATED ASSETS					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	59,975	47,409	46,634	0	(46,634)
EXPENDITURES						
Personnel Services Expenditures		25,674	3,161	46,634	0	(46,634)
Operating Expenditures		34,301	44,249	0	0	0
Capital Outlay		0	0	0	0	0
Other Expenditures		0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$59,975	\$47,409	\$46,634	\$0	(\$46,634)
AUTHORIZED PERSONNEL	0	0	1	1	0	(1)

FY 2009/10 Budget Highlights & Initiatives

- The position that was previously funded by Special Revenue was moved to Circuit Solicitor-General Fund during FY 2008/09.