

# CIRCUIT SOLICITOR – GRANTS SPECIAL REVENUE FUND

This department supports salary and benefit costs associated with grant funded positions in the Circuit Solicitor's Office.

DEPT NUMBER: 9-9258	CIRCUIT SOLICITOR - GRANTS					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	363,489	326,557	279,269	<b>252,834</b>	(26,435)
<b>EXPENDITURES</b>						
Personnel Services Expenditures		361,481	225,724	279,269	<b>252,834</b>	(26,435)
Operating Expenditures		2,008	100,833	0	<b>0</b>	0
Capital Outlay		0	0	0	<b>0</b>	0
Other Expenditures		0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$0</b>	<b>\$363,489</b>	<b>\$326,557</b>	<b>\$279,269</b>	<b>\$252,834</b>	<b>(\$26,435)</b>
<b>AUTHORIZED PERSONNEL</b>		0	8	4	<b>4</b>	0

**FY 2009/10 Budget Highlights & Initiatives**

- There are no significant changes in the FY 2009/10 Circuit Solicitor - Grants Adopted Operating Budget.