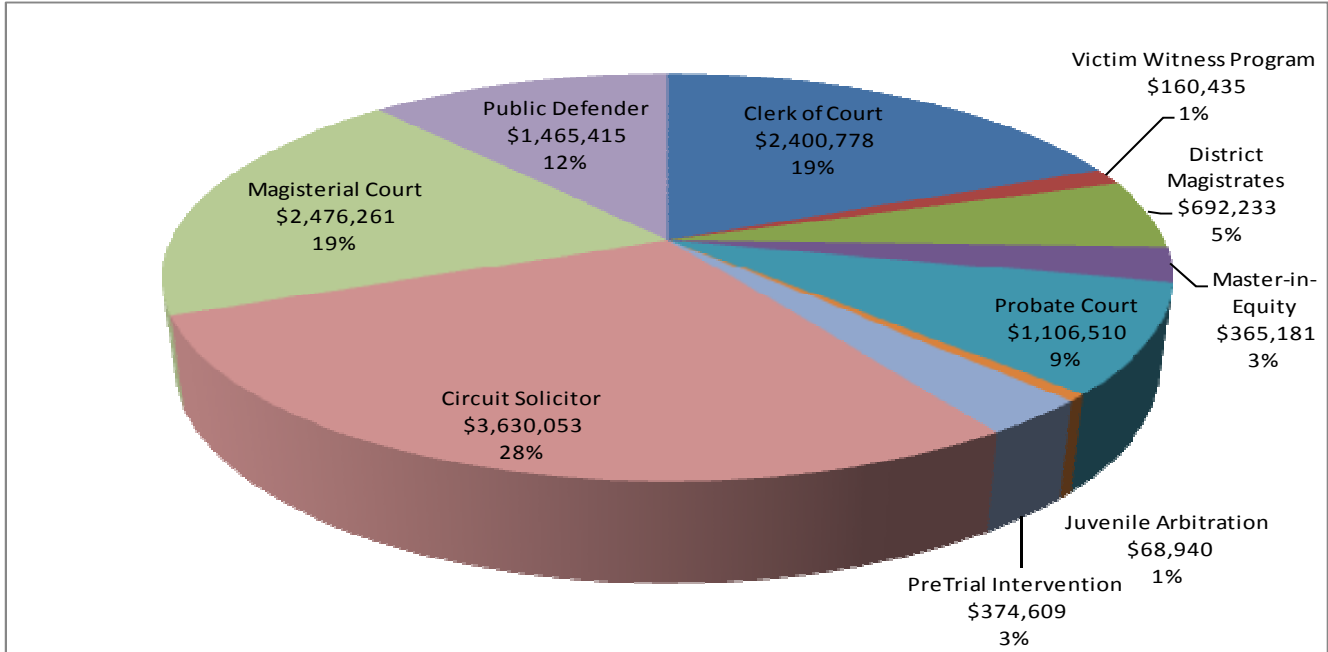


SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 ADOPTED OPERATING BUDGET

JUDICIAL

FY 2009/10 ADOPTED OPERATING BUDGET \$12,740,416

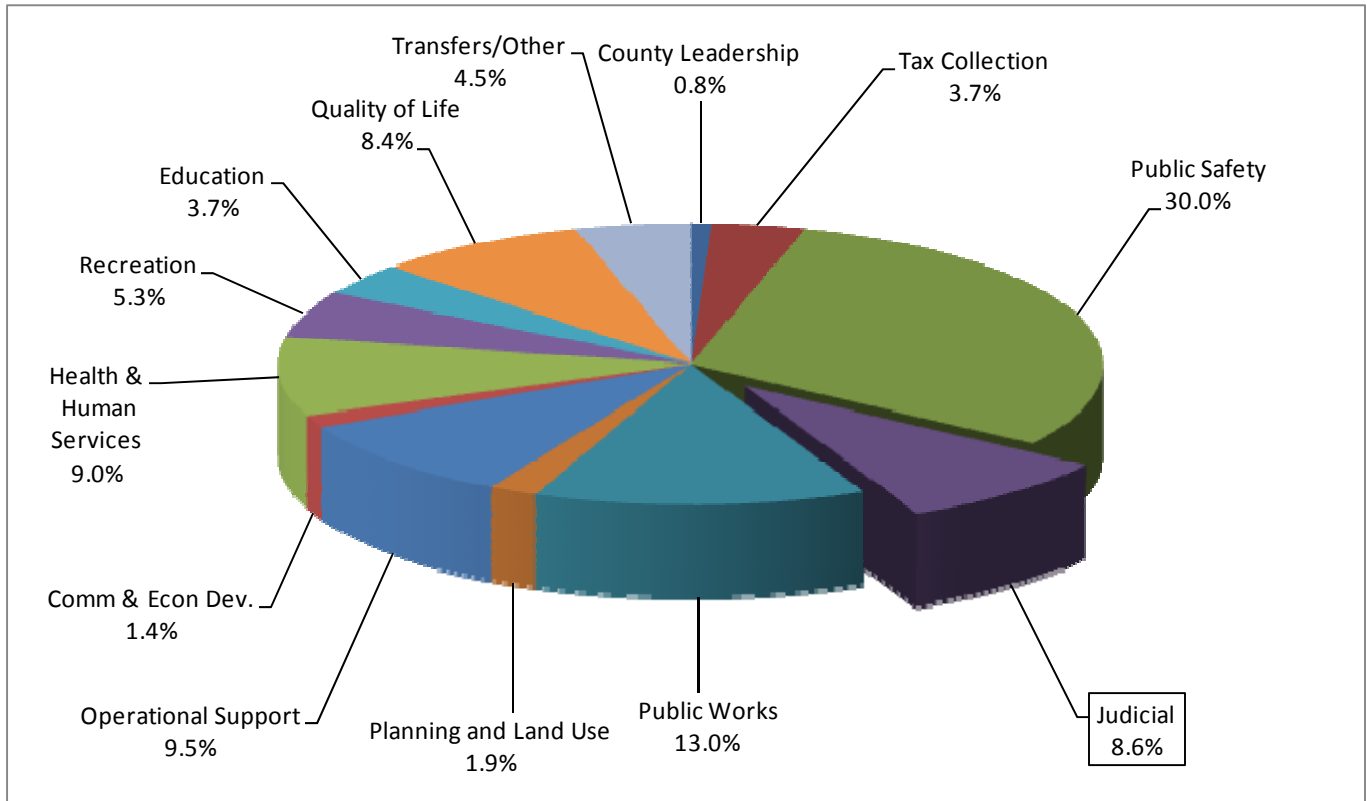


JUDICIAL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		10,420,922	11,012,449	11,943,335	12,826,136	12,418,642	(407,494)
9	Special Revenue Fund		0	535,763	509,663	417,490	321,774	(95,717)
TOTAL, FUNDING SOURCES			\$10,420,922	\$11,548,211	\$12,452,998	\$13,243,627	\$12,740,416	(\$503,211)
FUND	DEPARTMENT							
1	Clerk of Court	9250	1,939,618	2,064,436	2,111,318	2,521,919	\$ 2,400,778	(121,141)
1	Circuit Solicitor	9268	2,913,428	2,979,859	3,298,185	3,513,738	\$ 3,377,220	(136,518)
9	Circuit Solicitor - Confiscated Assets	9268	0	59,975	47,409	46,634	\$ -	(46,634)
9	Circuit Solicitor - Grants	9258	0	363,489	326,557	279,269	\$ 252,834	(26,435)
1	Magisterial Court	9265	2,157,145	2,293,139	2,461,508	2,550,468	\$ 2,476,261	(74,207)
1	District Magistrates	9264	584,771	599,846	654,030	688,732	\$ 692,233	3,501
1	Master-in-Equity	9259	327,183	345,860	357,930	367,347	\$ 365,181	(2,165)
1	Probate Court	9256	934,589	1,022,397	1,050,023	1,077,940	\$ 1,106,510	28,570
1	Public Defender	9262	1,141,674	1,247,260	1,523,596	1,595,418	\$ 1,465,415	(130,004)
1	PreTrial Intervention - Adult	9269	223,498	239,358	249,175	254,606	\$ 272,660	18,054
1	PreTrial Intervention - Juvenile	9270	70,223	83,969	90,362	104,202	\$ 101,949	(2,253)
9	Juvenile Arbitration	9266	0	60,102	54,400	91,587	\$ 68,940	(22,647)
1	Victim Witness Program	9267	128,792	136,325	147,207	151,766	\$ 160,435	8,669
9	Victim Advocate Services	9272	0	52,197	29,100	0	\$ -	0
TOTAL			\$10,420,922	\$11,548,211	\$12,400,801	\$13,243,627	\$12,740,416	(\$503,211)

Judicial

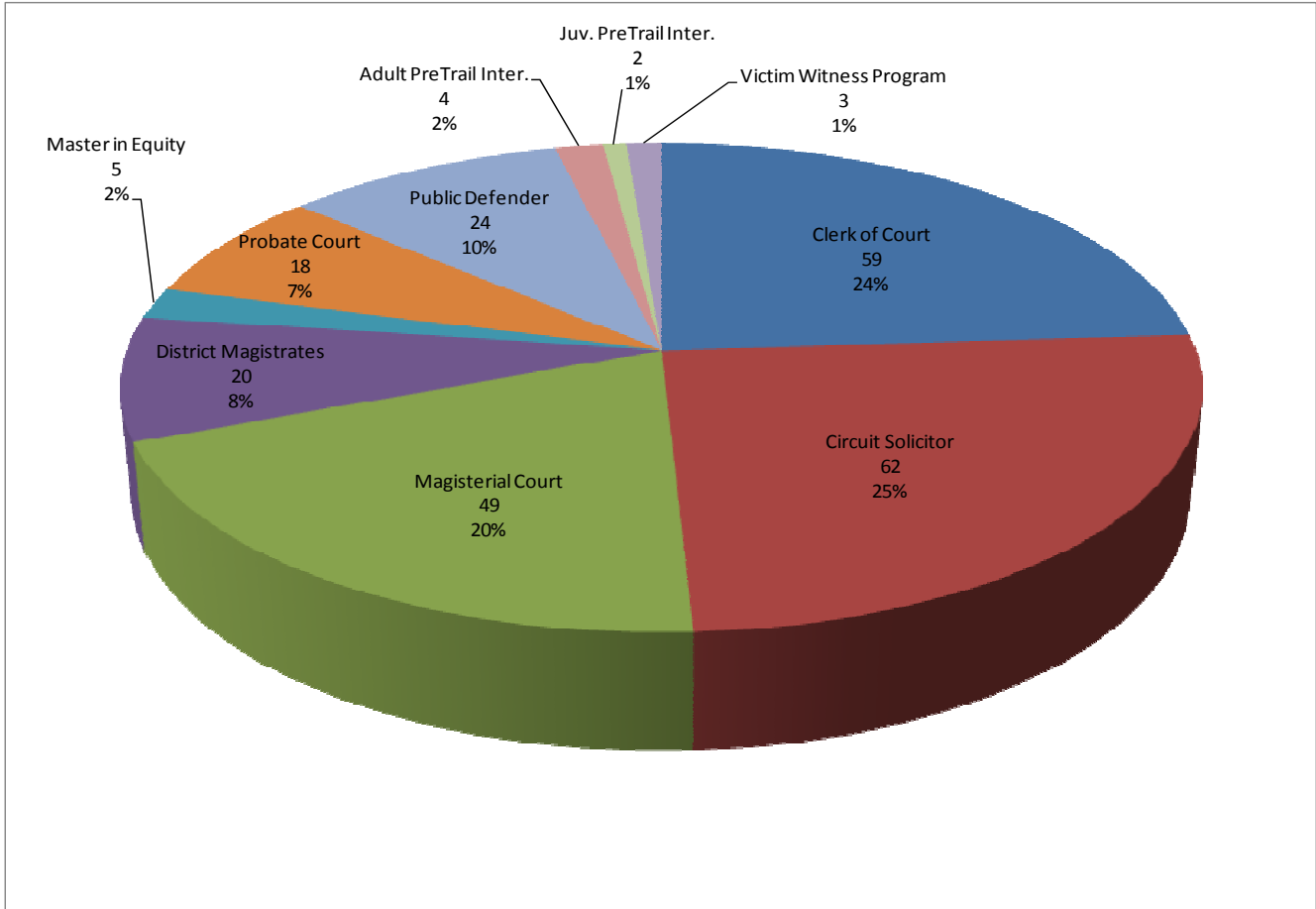
Percentage of Total County Budget

\$12,740,416



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$147,898,479					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,193,576	Planning and Land Use	\$2,834,104	Recreation	\$7,893,698
Tax Collection	\$5,413,775	Operational Support	\$14,120,433	Education	\$5,490,000
Public Safety	\$44,438,633	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
Judicial	\$12,740,416	Health & Human Services	\$13,329,795	Transfers/Other	\$6,699,308
Public Works	\$19,239,202				

Authorized Judicial Personnel Summary



JUDICIAL PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		227	228	228	239	240	1
9	Special Revenue Fund		0	3	12	7	6	(1)
TOTAL, FUNDING SOURCES			227	231	240	246	246	0
FUND	DEPARTMENT							
1	Clerk of Court	9250	53	53	53	59	59	0
1	Circuit Solicitor	9268	55	55	52	55	56	1
9	Circuit Solicitor - Confiscated Assets	9268			1	1	0	(1)
9	Circuit Solicitor - Grants	9568			8	4	4	0
1	Magisterial Court	9265	46	46	49	49	49	0
1	District Magistrates	9264	20	20	20	20	20	0
1	Master-in-Equity	9259	5	5	5	5	5	0
1	Probate Court	9256	17	18	18	18	18	0
1	Public Defender	9262	22	22	22	24	24	0
1	PreTrial Intervention - Adult	9269	4	4	4	4	4	0
1	PreTrial Intervention - Juvenile	9270	2	2	2	2	2	0
9	Juvenile Arbitration	9266		2	2	2	2	0
1	Victim Witness Program	9267	3	3	3	3	3	0
9	Victim Advocate Services	9272		1	1	0	0	0
			227	231	240	246	246	0