

JUVENILE ARBITRATION SPECIAL REVENUE FUND

The Juvenile Arbitration Grant is administered by the Circuit Solicitor's Office. Funds received are used to purchase computers and contract services.

DEPT NUMBER: 9-9266	JUVENILE ARBITRATION					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	0	60,102	54,400	91,587	68,940	(22,647)
EXPENDITURES						
Personnel Services Expenditures		59,047	53,369	91,587	68,940	(22,647)
Operating Expenditures		1,054	1,032	0	0	0
Capital Outlay		0	0	0	0	0
Other Expenditures		0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$60,102	\$54,400	\$91,587	\$68,940	(\$22,647)
AUTHORIZED PERSONNEL		2	2	2	2	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in the FY 2009/10 Juvenile Arbitration Adopted Budget.