

PRETRIAL INTERVENTION – ADULT

The PreTrial Intervention (PTI) is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, charges are dismissed. The offender can then apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation, and restitution amount. A person is allowed to participate in the PTI program only once.

DEPT NUMBER: 1-9269	PRETRIAL INTERVENTION - ADULT					
	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	INC/DEC
FUNDING SOURCE(S)	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 10 - 09
General Fund	223,498	239,358	249,175	254,606	272,660	18,054
EXPENDITURES						
Personnel Services Expenditures	210,278	221,999	232,533	239,296	256,950	17,654
Operating Expenditures	13,053	14,419	16,642	15,310	15,710	400
Capital Outlay	166	2,940	0	0		0
Other Expenditures	0	0	0	0		0
EXPENDITURE TOTAL	\$223,498	\$239,358	\$249,175	\$254,606	\$272,660	\$18,054
AUTHORIZED PERSONNEL	4	4	4	4	4	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in the FY 2009/10 PTI - Adult Adopted Budget.