

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 ADOPTED OPERATING BUDGET

PRETRIAL INTERVENTION – JUVENILE

DEPT NUMBER: 1-9270	PRETRIAL INTERVENTION - JUVENILE					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	70,223	83,969	90,362	104,202	101,949	(2,253)
EXPENDITURES						
Personnel Services Expenditures	70,223	83,969	90,362	104,202	101,949	(2,253)
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$70,223	\$83,969	\$90,362	\$104,202	\$101,949	(\$2,253)
AUTHORIZED PERSONNEL	2	2	2	2	2	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in the FY 2009/10 PTI – Juvenile Adopted Budget.