

# TRANSPORTATION PLANNING SPECIAL REVENUE FUND

The Spartanburg Area Transportation Study (SPATS) is the Metropolitan Planning Organization (MPO) charged with identifying needed transportation projects within the Spartanburg, South Carolina urban area, and programming federal funding for those identified projects.

DEPT NUMBER: 9-9875	TRANSPORTATION PLANNING					
	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	INC/DEC
FUNDING SOURCE(S)	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 10 - 09
Special Revenue Fund	0	265,117	241,681	374,784	<b>228,700</b>	(146,084)
<b>EXPENDITURES</b>						
Personnel Services Expenditures		80,210	128,906	64,572	<b>0</b>	(64,572)
Operating Expenditures		91,408	112,129	185,212	<b>0</b>	(185,212)
Capital Outlay		10,499	647	25,000	<b>0</b>	(25,000)
Other Expenditures		83,000	0	100,000	<b>228,700</b>	128,700
<b>EXPENDITURE TOTAL</b>	<b>\$0</b>	<b>\$265,117</b>	<b>\$241,681</b>	<b>\$374,784</b>	<b>\$228,700</b>	<b>(\$146,084)</b>
<b>AUTHORIZED PERSONNEL</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>(1)</b>

### FY 2009/10 Budget Highlights & Initiatives

- The Senior Planner position associated with this department was moved to the General Fund-Planning and Development Department during FY 2008/09.