

# EMERGENCY MEDICAL SERVICES

Emergency Medical Services (EMS) are provided by contract with the Spartanburg Regional Medical Center. EMS has primary responsibility to deliver pre-hospital patient care and transportation in the metropolitan areas of the county as well as provide advanced back-up life support ambulance coverage to the remaining portions of the county covered by volunteer rescue squads. Spartanburg County's annual appropriation for Emergency Medical Services is the funding gap between anticipated revenues and budgeted expenditures.

DEPT NUMBER: 1-9506	EMERGENCY MEDICAL SERVICES					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	1,514,735	1,325,877	718,504	1,733,562	<b>1,709,648</b>	(23,914)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	6,557,233	6,822,071	7,078,496	7,728,332	<b>8,273,348</b>	545,016
Operating Expenditures	926,462	1,191,674	1,042,292	1,101,800	<b>1,223,300</b>	121,500
Capital Outlay	368,700	723,961	803,087	530,000	<b>513,000</b>	(17,000)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$7,852,395</b>	<b>\$8,737,706</b>	<b>\$8,923,875</b>	<b>\$9,360,132</b>	<b>\$10,009,648</b>	<b>\$649,516</b>
<b>LESS REVENUES</b>	<b>6,337,660</b>	<b>7,411,829</b>	<b>8,205,371</b>	<b>7,626,570</b>	<b>8,300,000</b>	<b>673,430</b>
<b>TOTAL APPROPRIATION</b>	<b>\$1,514,735</b>	<b>\$1,325,877</b>	<b>\$718,504</b>	<b>\$1,733,562</b>	<b>\$1,709,648</b>	<b>(\$23,914)</b>
<b>AUTHORIZED PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FY 2009/10 Budget Highlights & Initiatives

- Emergency Medical Services revenues are expected to increase 8.8% or \$673,430 over FY 2008/09 based on updated revenue projections.
- Expenditures are budgeted at 6.9% over FY 2008/09, however with the corresponding increase in anticipated revenue for services, the net impact on the annual appropriation to Emergency Medical Services is a reduction of \$23,914 or 1.38%.