

# SHERIFF'S OFFICE

## Mission

*To provide the highest quality and standard of professional law enforcement services to our community*

The Sheriff's Office, headed by the Sheriff, an elected official, provides modern law enforcement services to all of Spartanburg County. A wide variety of services are offered to the people of Spartanburg County including: Patrol, Traffic Enforcement, Investigation, Narcotics, Forensic, Lab Analysis, Sex Offender Registry, School Resource Program, Recruitment, Explosive Device Team, Canine, Aviation, Polygraph, Warrant Team, Courtroom Security, Civil Process, Crime Prevention and much more.

The Sheriff's Office is accredited through the Commission of Accreditation for Law Enforcement Agencies which is the highest national standard for Law Enforcement Agencies.

DEPT NUMBER: 1-9300	SHERIFF'S OFFICE					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	19,265,280	21,018,782	22,518,824	22,029,510	<b>20,826,546</b>	(1,202,964)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	16,508,272	18,067,835	19,271,054	19,685,061	<b>19,458,089</b>	(226,972)
Operating Expenditures	2,359,876	2,575,125	3,065,535	2,072,940	<b>1,290,147</b>	(782,793)
Capital Outlay	397,132	375,822	182,235	271,509	<b>78,310</b>	(193,199)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$19,265,280</b>	<b>\$21,018,782</b>	<b>\$22,518,824</b>	<b>\$22,029,510</b>	<b>\$20,826,546</b>	<b>(\$1,202,964)</b>
<b>AUTHORIZED PERSONNEL</b>	318	320	323	333	<b>335</b>	2

### FY 2009/10 Budget Highlights & Initiatives

- Two (2) positions will be transferred to the General Fund in FY 2009/10 when grants and other funding sources are no longer available.
- In FY 2008/09 SADAC funded 40% of one (1) deputy's salary. That funding will not be continued in FY 2009/10.
- Personnel expenses also increase due to proficiency increases.
- Overtime is budgeted at the same as FY 2008/09.