

# PALMETTO LANDFILL FUND SUMAMRY

## PALMETTO LANDFILL FUND

The Palmetto Landfill Fund manages compliance with the host agreement and accounts for monies received from the agreement. This fund will close at the end of FY 2008/09. Efforts were moved to the Solid Waste Fund.

FUND NUMBER: 20	PALMETTO LANDFILL FUND SUMMARY					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Palmetto Landfill Fund	1,066,316	621,211	729,323	176,904	0	(176,904)
<b>EXPENDITURES</b>						
Administration	66,316	58,185	63,470	71,904	0	(71,904)
Transfers	1,000,000	563,026	665,853	105,000	0	(105,000)
<b>EXPENDITURE TOTAL</b>	<b>\$1,066,316</b>	<b>\$621,211</b>	<b>\$729,323</b>	<b>\$176,904</b>	<b>\$0</b>	<b>(\$176,904)</b>
<b>AUTHORIZED PERSONNEL</b>	1	1	1	1	0	(1)