

DELINQUENT TAXES – CONTRACT SERVICES SPECIAL REVENUE FUND

Beginning in FY 2009/10 all Delinquent Taxes-Contract Services operating and capital expenditures will be captured in the Delinquent Taxes Department. This department is included to show historical budget information only.

DEPT NUMBER: 9-7150	DELINQUENT TAX - CONTRACT SERVICES					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	624,338	782,581	812,582	0	(812,582)
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	617,759	558,064	782,582	0	(782,582)
Capital Outlay	0	6,579	0	0	0	0
Other Expenditures	0	0	200,000	30,000	0	(30,000)
EXPENDITURE TOTAL	\$0	\$624,338	\$758,064	\$812,582	\$0	(\$812,582)
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2009/10 Budget Highlights & Initiatives

- This department is being combined with Delinquent Taxes in the General Fund.