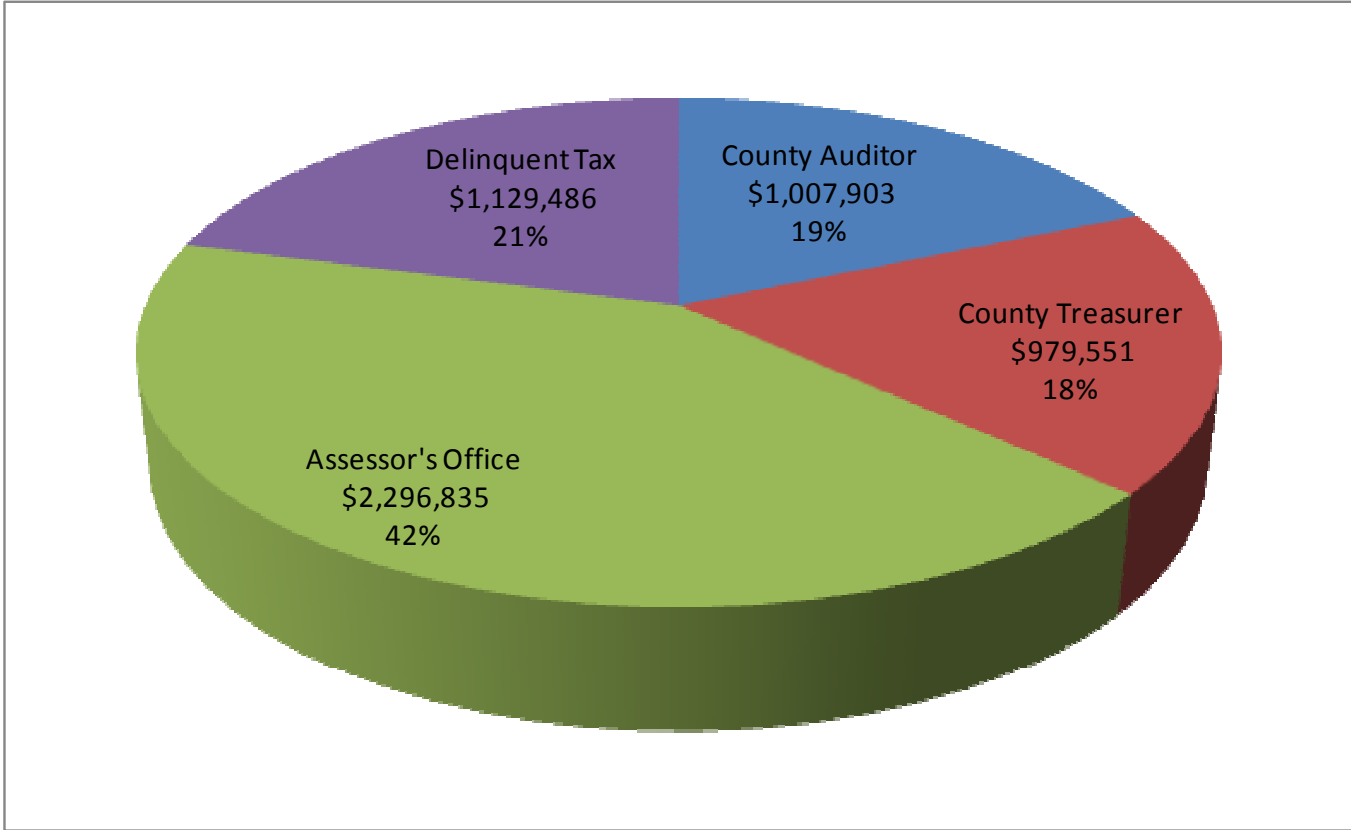


TAX COLLECTION

FY 2009/10 ADOPTED OPERATING BUDGET \$5,413,775

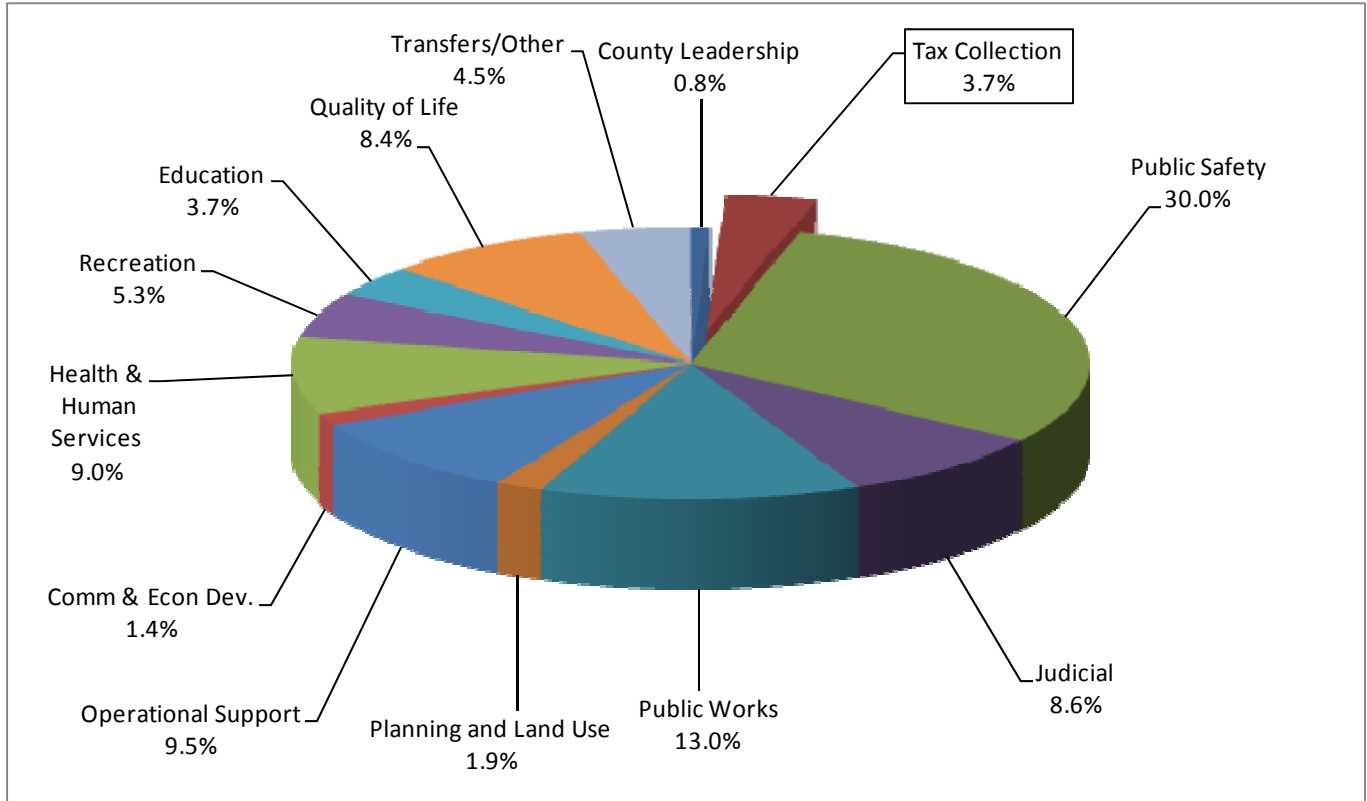


TAX COLLECTION SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		4,084,848	4,162,743	4,754,412	4,923,651	5,413,775	490,123
9	Special Revenue Fund		0	624,338	782,581	812,582	0	(812,582)
TOTAL, FUNDING SOURCES			\$4,084,848	\$4,787,081	\$5,536,993	\$5,736,233	\$5,413,775	(\$322,459)
FUND	DEPARTMENT							
1	County Auditor	9150	811,413	860,406	963,563	975,772	\$ 1,007,903	32,131
1	County Treasurer	9153	739,679	827,091	906,514	955,539	\$ 979,551	24,012
1	Assessor's Office	9159	2,188,810	2,103,158	2,444,602	2,450,823	\$ 2,296,835	(153,988)
1	Delinquent Tax	9165	344,945	372,089	439,733	541,518	\$ 1,129,486	587,968
9	Delinquent Tax - Contract Svcs.	7150	0	624,338	758,064	812,582	\$ -	(812,582)
TOTAL, TAX COLLECTION			\$4,084,848	\$4,787,081	\$5,512,477	\$5,736,233	\$5,413,775	(\$322,459)

Tax Collection

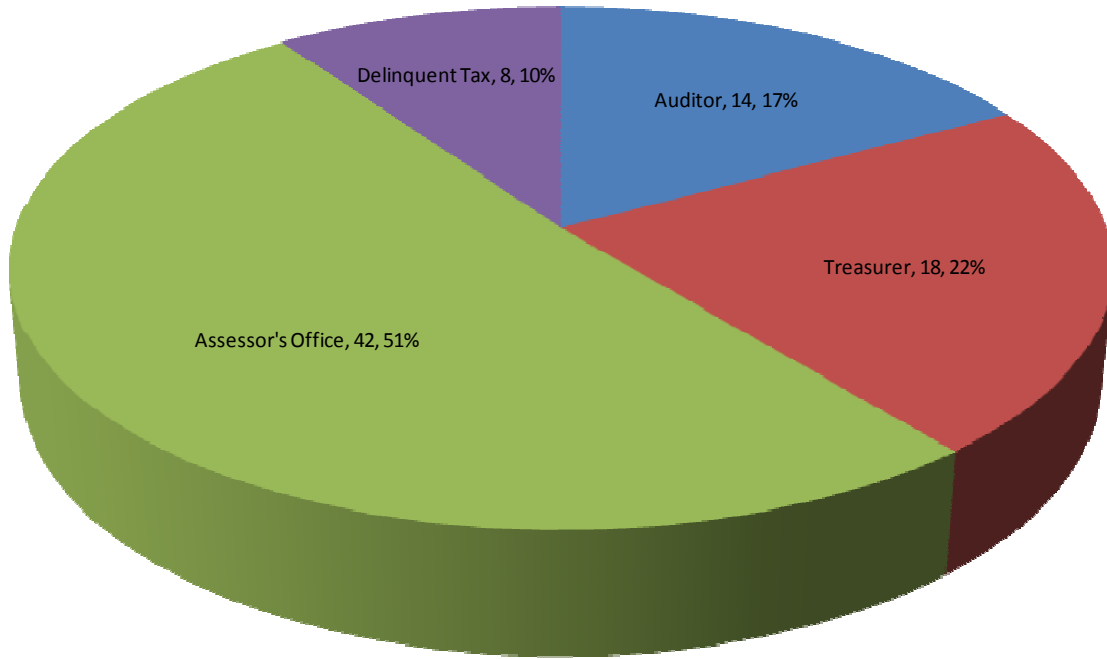
Percentage of Total County Budget

\$5,413,775



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$147,898,479					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,193,576	Planning and Land Use	\$2,834,104	Recreation	\$7,893,698
Tax Collection	\$5,413,775	Operational Support	\$14,120,433	Education	\$5,490,000
Public Safety	\$44,438,633	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
Judicial	\$12,740,416	Health & Human Services	\$13,329,795	Transfers/Other	\$6,699,308
Public Works	\$19,239,202				

Authorized Tax Collection Personnel Summary



TAX COLLECTION PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		80	81	81	82	82	0
9	Special Revenue Fund		0	0	0	0	0	0
TOTAL, FUNDING SOURCES			80	81	81	82	82	0
FUND	DEPARTMENT							
1	County Auditor	9150	14	14	14	14	14	0
1	County Treasurer	9153	16	18	18	18	18	0
1	Assessor's Office	9159	43	42	42	42	42	0
1	Delinquent Tax	9165	7	7	7	8	8	0
9	Delinquent Tax - Contract Svcs.	7150	0	0	0	0	0	0
TOTAL, TAX COLLECTION			80	81	81	82	82	0