

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET

BUDGET ORDINANCE NO.

A BUDGET ORDINANCE RELATING TO THE FISCAL AFFAIRS OF SPARTANBURG COUNTY MAKING APPROPRIATIONS THEREFORE, LEVYING TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010; TO PROVIDE FOR BUDGET CONTROL OF SAID APPROPRIATION BY THE SPARTANBURG COUNTY COUNCIL.

Part I

Operation of County Government

SECTION 1. The County Auditor of Spartanburg County shall levy an ad valorem tax on all the taxable property in Spartanburg County for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as stated below which when combined with the following anticipated other revenue, including carry-over balances accruing to Spartanburg County shall produce to wit:

Millage Rates:

	<u>Estimated FY10 Millage</u>
General Fund	51.4 Mils
County Fire	.5 Mils
Stormwater Management	1.0 Mils

General Fund:

07100 TAXES-CURRENT	\$ 51,493,000
07150 DELINQUENT TAXES	3,875,000
07200 PERMITS	776,000
07220 FINES	3,450,000
07240 FEES & COST	5,012,500
07260 INTEREST INCOME	430,000
07300 STATE SOURCES	13,200,000
07350 FEDERAL SOURCES	222,780
07400 MISCELLANEOUS	4,338,000
07460 STATE SUPPLEMENTS	919,000
07699 FUND BALANCE (Contribution)	(2,250,000)
07870 PLANNING DEPT-PROJECTS	130,000
07999 INDIRECT COST ALLOCATION	1,287,000
09129 VETERANS AFFAIRS	30,000
09267 VICTIM/WITNESS PROGRAM	27,400
09268 CIRCUIT SOLICITOR	225,000
09269 PRETRIAL - ADULT	350,000
09270 PRETRIAL - JUVENILE	11,000
09300 SHERIFF	1,486,620
09527 RESCUE SQUADS	56,000
09551 EMERGENCY SERVICES ACADEMY	15,000
09999 TRANSFERS BETWEEN FUNDS	228,700
001 GENERAL FUND	\$85,313,000

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Road Maintenance Fee Fund:

07244 ROAD MAINTENANCE FEES	5,900,000
07260 INTEREST INCOME	20,000
07699 FUND BALANCES	982,452
002 ROAD MAINTENANCE FEE	\$6,902,452

Storm Water Management Fund:

07100 TAXES-CURRENT	1,048,000
07150 DELINQUENT TAXES	50,000
07260 INTEREST INCOME	13,000
07699 FUND BALANCE (Contribution)	(302,777)
003 STORM WATER MANAGEMENT	\$808,223

Solid Waste Management Fund:

07260 INTEREST INCOME	80,000
07400 MISCELLANEOUS	10,000
07699 FUND BALANCE (Contribution)	(1,131,892)
07700 LANDFILL REVENUES	7,680,000
09410 SOLID WASTE COLLECTION	20,000
004 SOLID WASTE MANAGEMENT	\$6,658,108

Fleet Services Fund:

09421 CHARGES FOR SERVICE	1,118,351
09999 TRANSFER FUNDS	-1,158,531
005 FLEET SERVICES FUND	\$0

Alcohol & Drug Abuse Fund:

07260 INTEREST INCOME	21,000
07699 FUND BALANCES	462,712
07730 ALCOHOL & DRUG ABUSE REVE	3,498,229
007 ALCOHOL & DRUG ABUSE	\$3,981,941

Special Revenue Fund:

07300 STATE SOURCES	442,000
09258 SOLICITOR GRANTS	252,834
09266 JUVENILE ARBITRATION	68,940
09300 SHERIFF	65,641
09310 DETENTION FACILITY	387,977
09400 ADMINISTRATION	250,000
09402 C FUNDS	1,282,284
09640 SOCIAL SERVICES	106,800
09875 TRANSPORTATION PLANNING	228,720
09999 TRANSFERS BETWEEN FUNDS	35,600
009 SPECIAL REVENUE FUND	\$3,120,796

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Community Development:

07699 FUND BALANCES	25,000
09876 HUD ENTITLEMENT FUNDS	1,218,627
09887 CDBG HUD HOME	492,425
09999 TRANSFERS BETWEEN FUNDS	215,000
014 COMMUNITY DEVELOPMENT	\$1,951,052

Capital Projects Reserve Fund:

07699 FUND BALANCES	126,026
018 CAPITAL PROJECT RESERVE FUND	\$126,026

911 Phone System Fund:

07400 MISCELLANEOUS	1,386,000
07699 FUND BALANCES	89,644
019 911 PHONE SYSTEM FUND	\$1,475,644

Hospitality Tax Fund:

07260 INTEREST INCOME	1,000
07400 MISCELLANEOUS	2,604,000
023 HOSPITALITY TAX FUND	\$2,605,000

Workforce Investment Board:

07800 WORKFORCE INVESTMENT BOARD	5,631,723
030 WORKFORCE INVESTMENT BOARD	\$5,631,723

Debt Service Fund:

07100 TAXES-CURRENT	2,126,114
07150 DELINQUENT TAXES	245,000
07699 FUND BALANCES	132,628
09512 MOUNTAINVIEW NURSING HOME	17,000
09606 MEMORIAL AUDITORIUM	600,000
09901 USC UPSTATE	242,250
09999 TRANSFERS BETWEEN FUNDS	2,219,688
070 DEBT SERVICE FUND	\$5,582,680

**SPARTANBURG COUNTY, SOUTH CAROLINA
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Special Purpose Funds: (All taxable property)

07100 TAXES-CURRENT	4,965,691
07150 DELINQUENT TAXES	164,000
07260 INTEREST INCOME	5,000
07400 MISCELLANEOUS	5,300
09201 SPECIAL PROJECTS	380,000
09215 REC CENTERS/COUNTY	5,000
09217 RECREATION/ATHLETICS	54,000
09218 RECREATION/TRAIN	28,000
09219 DSS SUMMER LUNCH PROGRAM	36,000
09221 CLEVELAND PARK	140,000
09230 RECREATION PROJECTS	6,000
022 COUNTY RECREATION DISTRICT	\$5,788,991
TOTAL ALL FUNDS	\$148,398,772

Provided, however, that the County Auditor shall reduce the levy as to all property within the corporate limits of the City of Spartanburg and the City of Greer an amount equal to the taxes to be collected by the County from property within these cities to support Animal Control Services. Such reduction shall relieve the taxpayers of these cities from support of this service since these cities make appropriations to support Animal Control Services. This section is adopted pursuant to Section 4-9-30(5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas at different rates related to the nature and level of services provided, County Council having found that the nature and level of this service warrants such a different rate.

Provided further, that the County Auditor shall reduce the levy as to all property within the corporate limits of all incorporated municipalities within the County an amount equal to the taxes to be collected by the County from property within said municipalities to support Building Codes and Development Standards. Since this service was not being rendered by the County on March 7, 1973, such reduction shall relieve the taxpayers of these municipalities for support of this service recognizing that these municipalities make appropriations to provide land use administration. This section is adopted pursuant to Section 4-9-30 (5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas of the County at different rates related to the nature and level of service provided, the County Council having found that the nature and level of this service warrants such a different rate.

Provided further, that the County Auditor shall reduce the levy as to all property within the corporate limits of all incorporated municipalities within the County an amount equal to the taxes to be collected by the County from property within said municipalities to support the Volunteer Fire Departments. Such reduction shall relieve the taxpayers of these municipalities for support of this service recognizing that these municipalities make appropriations to provide fire services. This section is adopted pursuant to Section 4-9-30 (5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas of the County at different rates related to the nature and level of service provided, the County Council having found that the nature and level of this service warrants such a different rate.

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SECTION 2. All of the appropriations in this Ordinance shall be disbursed in accordance with the Annual Budget Document adopted by the Spartanburg County Council on June 15, 2009, incorporated herein by reference.

SECTION 3. There is hereby appropriated from the General Fund and other Funds of Spartanburg County the following amounts of money for the following respective corporate purposes of Spartanburg County for and during the period beginning July 1, 2009 and ending June 30, 2010, to wit:

General Fund:

09100 COUNTY DELEGATION	\$ 66,787
09103 COUNTY COUNCIL	367,802
09110 COUNTY ADMINISTRATOR	495,062
09111 BUDGET MANAGEMENT	333,066
09113 LEGAL SERVICES	271,400
09116 HUMAN RESOURCES	662,593
09120 REGISTER OF DEEDS	1,608,266
09123 REGISTRATION & ELECTIONS	718,177
09129 VETERANS AFFAIRS	312,023
09133 BUILDING CODES	1,222,987
09150 AUDITOR	1,007,213
09153 TREASURER	978,828
09156 INTERNAL AUDITOR	193,468
09159 ASSESSOR	2,311,555
09163 INFORMATION TECHNOLOGIES	1,269,677
09164 GIS	413,112
09165 DELINQUENT TAX	1,130,750
09168 FINANCE	636,850
09171 PURCHASING	208,345
09180 ECONOMIC DEVELOPMENT	161,201
09183 PLANNING & DEVELOPMENT	1,211,381
09200 NON-DEPARTMENTAL	4,289,062
09236 COMMUNICATIONS-MAINT.	226,126
09237 COMMUNICATIONS-OPERATIONS	3,192,586
09238 COMMUNICATIONS-COUNTY	351,052
09250 CLERK OF COURT	2,385,265
09256 PROBATE COURT	1,103,639
09259 MASTER-IN-EQUITY	365,733
09262 PUBLIC DEFENDER	1,467,483
09264 DISTRICT MAGISTRATES	688,381
09265 MAGISTERIAL COURT	2,464,662
09267 VICTIM/WITNESS PROGRAM	163,764
09268 CIRCUIT SOLICITOR	3,385,588
09269 PRETRIAL - ADULT	275,404
09270 PRETRIAL - JUVENILE	103,203
09300 SHERIFF	21,087,759
09305 CORONER	828,720
09310 DETENTION FACILITY	12,996,203
09401 ENGINEERING	332,785
09404 PUBLIC WORKS ADMINISTRATION	150,035
09405 ROADS & BRIDGES	3,190,293
09415 ENVIRONMENTAL ENFORCEMENT	1,514,339
09503 INDIGENT CARE SERVICES	871,125

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09506 EMERGENCY MEDICAL SERVICE	1,709,648
09507 TRANS SERVICE BUREAU	48,500
09512 MOUNTAINVIEW NURSING HOME	105,843
09515 AREA MENTAL HEALTH	365,600
09518 HEALTH DEPARTMENT	270,000
09527 RESCUE SQUADS	125,750
09550 VOLUNTEER FIRE DEPT	446,750
09551 EMERGENCY SERVICES ACADEMY	203,318
09556 EMERGENCY MANAGEMENT	218,356
09557 HAZ MAT TEAM	143,766
09607 FACILITIES MAINTENANCE	3,294,427
09620 COUNTY EXTENSION OFFICE	1,460
09625 SOIL & WATER CONSERVATION	35,076
09640 SOCIAL SERVICES	135,000
09643 SENIOR CENTERS OF SPARTBG	89,000
09649 GIRLS HOME (E.H.SMITH)	35,000
09652 GLENN SPRINGS ACADEMY	65,000
09670 SPTG CO REGIONAL MUSEUM	39,150
09673 ARTS PARTNERSHIP	227,000
09999 TRANSFERS BETWEEN FUNDS	740,602
GENERAL FUND TOTAL	\$ 85,313,000

Road Maintenance Fee Fund:

09400 ADMINISTRATION	6,902,452
ROAD MAINTENANCE FEE	\$6,902,452

Storm Water Management Fund:

09400 ADMINISTRATION	568,223
09999 TRANSFERS BETWEEN FUNDS	240,000
STORM WATER MANAGEMENT	\$808,223

Solid Waste Management Fund:

09400 ADMINISTRATION	885,429
09410 SOLID WASTE COLLECTION	2,688,196
09415 ENVIRONMENTAL ENFORCEMENT	393,025
09700 LANDFILLS	1,638,982
09701 LANDFILL ENGINEERING	902,976
09999 TRANSFERS BETWEEN FUNDS	149,500
SOLID WASTE MANAGEMENT	\$6,658,108

Fleet Services Fund:

09420 FLEET SERVICES	1,118,352
09421 FLEET SERVICES ALLOCATION	(1,118,352)
FLEET SERVICES FUND	\$0

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Alcohol & Drug Abuse Fund:

09730 SADAC-ADMINISTRATIVE	(13,338)
09732 SADAC-COMMUNITY REFERRAL	849,127
09733 SADAC - AET GRANT	100,356
09734 SADAC - YAS	189,780
09735 BRIDGE GRANT	145,386
09736 SADAC-ADSAP	531,056
09738 SADAC-OCCUPATIONAL	233,176
09739 HIV PREVENTION	75,286
09740 SADAC-PREVENTION	246,363
09742 SADAC-DETOX	823,690
09744 SADAC - DRUG COURT	275,796
09745 DAODAS HIV OUTPATIENT	65,000
09747 ADL I O P	141,452
09748 SADAC-IOP	318,811
ALCOHOL & DRUG ABUSE	\$3,981,941

Special Revenue Fund:

07300 STATE SOURCES	442,000
09258 SOLICITOR GRANTS	252,834
09266 JUVENILE ARBITRATION	68,940
09300 SHERIFF	65,641
09310 DETENTION FACILITY	387,997
09400 ADMINISTRATION	250,000
09402 C FUNDS	1,282,284
09640 SOCIAL SERVICES	142,400
09999 TRANSFERS BETWEEN FUNDS	228,700
SPECIAL REVENUE FUND	\$3,120,796

Community Development:

09876 HUD ENTITLEMENT FUNDS	1,218,627
09881 COMMUNITY DEVELOPMENT	240,000
09887 CDBG HUD HOME	492,425
COMMUNITY DEVELOPMENT	\$ 1,951,052

Capital Projects Reserve Fund:

09999 TRANSFERS BETWEEN FUNDS	126,026
CAPITAL PROJECT RESERVE FUND	\$126,026

911 Phone System Fund:

09183 PLANNING & DEVELOPMENT	148,842
09237 COMMUNICATIONS-OPERATIONS	1,089,802
09999 TRANSFERS BETWEEN FUNDS	237,000
911 PHONE SYSTEM FUND	\$1,475,644

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Hospitality Tax Fund:

09400 ADMINISTRATION	2,605,000
HOSPITALITY TAX FUND	\$ 2,605,000

Workforce Investment Board:

09800 WIB COORDINATOR	5,631,723
WORKFORCE INVESTMENT BOARD	\$5,631,723

Debt Service Fund:

09699 BOND DEBT SERVICE	2,611,277
09901 USC UPSTATE	242,250
09910 COUNTY LIBRARY	1,486,565
09998 LEASE/DEBT PAYMENTS	1,242,588
DEBT SERVICE FUND	\$5,582,680

Special Purpose Levy: (All taxable property)

SPARTANBURG COMMUNITY COLLEGE	\$5,490,000
CHARLES LEA CENTER	\$1,278,000
COUNTY LIBRARY FUND	\$11,685,136
COUNTY RECREATION DISTRICT	\$5,788,991

TOTAL APPROPRIATIONS ALL FUNDS	\$148,398,773
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SECTION 4. The County Auditor shall levy a Special Purpose Tax on all taxable property in Spartanburg County for County purposes for the fiscal year beginning July 1, 2009 and ending June 30, 2010, as stated below to produce the amounts hereinafter mentioned and set forth herein:

	FY 2009/10 Budget	Estimated Millage Rate
Spartanburg Community College	\$5,490,000	5.5 Mils
Charles Lea Center	\$1,278,000	1.3 Mils
County Library	\$11,685,136	10.4 Mils
Debt Service Fund	\$5,582,680	2.0 Mils

**SPARTANBURG COUNTY, SOUTH CAROLINA
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SECTION 5. The County Auditor shall levy an ad valorem tax on all unincorporated taxable property and, where incorporated property has through agreement with duly elected municipal representatives been authorized for taxation, for Parks and Recreation purposes for the fiscal year beginning July 1, 2009 and ending June 30, 2010, as stated below to produce the amounts hereinafter mentioned and set forth herein:

	FY 2009/10 Budget	Estimated Millage Rate
Parks Commission Fund	\$5,788,991	6.1 Mills

SECTION 6. The County Auditor shall levy an ad valorem tax on all taxable property within the following Fire Service Areas for the fiscal year beginning July 1, 2009 and ending June 30, 2010, as stated below to produce the amounts hereinafter mentioned and set forth herein:

Special Tax Districts	FY 2009/10 Budget	Estimated Millage Rate
Campobello	224,011.69	26.66
Chesnee Community	180,610.00	18.80
Cooley Springs	137,589.05	23.49
Cowpens	122,184.99	29.70
Cross Anchor	70,362.03	30.15
Draper	6,277.47	12.27
Duncan	251,113.76	17.20
East Greer	142,310.99	38.30
Enoree Community	29,108.92	5.29
Inman Community	503,626.00	21.70
Inman Town	1,518.19	3.39
Hobbysville	55,196.75	16.50
Landrum	97,665.75	10.47
Poplar Springs	715,109.47	15.30
Tyger River	858,015.05	28.99
Una	226,252.97	21.16
Woodruff	179,310.99	12.59

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SECTION 7. The County Auditor shall levy an ad valorem tax on all the taxable property within the following Special Tax Districts for the fiscal year beginning July 1, 2009 and ending June 30, 2010, as stated below to produce the amounts hereinafter mentioned and set forth herein:

Special Tax Districts	FY 2009/10 Budget	Estimated Millage Rate
Lakewood Hills	\$4,011	8.0 Mils
Twin Lakes	\$41,268	17.0 Mils

SECTION 8. All appropriations are conditional and proportionate and are subject to proportionate increase, reduction, or transfer from one department to another within the ordinance upon motion duly made and carried by majority vote of the County Council at any regular or special meeting of the County Council.

SECTION 9. The County Administrator shall administer the budget and may authorize the transfer of appropriated funds between line item accounts within a department or non-departmental account, between departments or non-departmental accounts, and to establish new accounts as necessary to achieve the goals of this budget and for the purpose of providing continuing County services approved by County Council in the Budget Ordinance provided, however, that all transfers of appropriated funds between departments, non-departmental accounts, or to establish new funds shall first be approved by County Council in accordance with the procedures set forth in Section 8 of this ordinance.

SECTION 10. The County Administrator shall be authorized to expend up to \$5,000 five thousand dollars (\$5,000) from the County Council Contingency Account as a supplemental appropriation for a special purpose not anticipated when the original budget appropriation was approved.

SECTION 11. The County Administrator is authorized to carry forward unexpended funds in accounts existing at the end of June 30, 2009, to complete the purpose of the original appropriation approved by County Council for the previous budget year.

Further, funds sufficient to cover all fiscal year 2009 budget items encumbered but unpaid at the close of the fiscal year shall be carried forward from the fiscal year 2009 budget to the succeeding budget to meet such lawful obligations of the County. Unencumbered appropriations shall remain in the respective funds as unrestricted reserves.

SECTION 12. Any funds received during fiscal year 2010 as a result of new grants, donations, and other miscellaneous and unplanned revenue in amounts less than \$250,000 (Two hundred fifty thousand dollars) shall be accepted on behalf of the County by the Administrator who will adjust line items accordingly.

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PART II

Permanent Provisions

In accordance with Spartanburg County Code Section 66-5 and 66-6 the annual Landfill Residential Service Charge on residential properties shall be forty-seven dollars (\$47.00).

In accordance with Spartanburg County Code Section 66-7 and 66-8 the service charges/handling fees to be collected at landfill locations from industrial, commercial and municipal haulers shall be thirty-three dollars (\$33.00) per ton.

In accordance with Spartanburg County Code the annual Road Maintenance Fee on every vehicle required to be registered and licensed in Spartanburg County by the South Carolina Department of Motor Vehicles, with the exception of those vehicles defined in Section 3 of Spartanburg County Ordinance Number 0-05-03, shall be twenty-five dollars (\$25) and shall be included on motor vehicle tax notices.

In accordance with State statute the monthly wire line surcharge shall be \$0.50.

The mileage reimbursement rate paid to County employees using their personal vehicles shall be the same as established by the Internal Revenue Service.

PART III

Enacting Provisions

SECTION 1. If any section or item or any part of this Ordinance shall be declared invalid, it shall not be construed to affect the validity of any other section or item hereof.

SECTION 2. All provisions of Part 1 of this Ordinance shall take effect on the 1st day of July, 2009.

SPARTANBURG COUNTY COUNCIL

By: _____
Jeffrey A. Horton, Chairman

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

ATTEST:

D. Glenn Breed
County Administrator

First Reading: 4/20/2009
Second Reading:
Public Hearing:
Third Reading:

LEGAL COMPLIANCE

I hereby certify that, in my opinion, the proposed budget does not exceed anticipated revenues for Fiscal Year 2010, and is in full compliance with Section 4-9-140, 1976 South Carolina Code of Laws, as amended.

D. Glenn Breed
County Administrator