

# COUNTY DELEGATION

The County Delegation Office manages, develops, executes and monitors all operations of the department for the Spartanburg County Legislative Delegation members and the Spartanburg County Transportation Committee. The office serves as the department head and as a liaison between the general public for state, county, local agencies and organizations. Prepares for and attends department public meetings and other related activities.

DEPT NUMBER: 1-9100	COUNTY DELEGATION					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	52,645	56,853	57,804	61,519	<b>66,787</b>	5,268
<b>EXPENDITURES</b>						
Personnel Services Expenditures	50,088	52,895	55,340	57,069	<b>62,437</b>	5,368
Operating Expenditures	2,557	3,534	2,463	4,450	<b>4,350</b>	(100)
Capital Outlay	0	424	0	0	<b>0</b>	0
Other Expenditures	0		0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$52,645</b>	<b>\$56,853</b>	<b>\$57,804</b>	<b>\$61,519</b>	<b>\$66,787</b>	<b>\$5,268</b>
<b>AUTHORIZED PERSONNEL</b>	1	1	1	1	1	0

### **FY 2009/10 Budget Highlights & Initiatives**

- There are no significant changes in the County Delegation FY 2009/10 Recommended Budget.

### **County Transportation Committee (C Funds Committee)**

The County Transportation Committee, also known as the C Fund Committee, was created in the 1920's by the General Assembly as a source of funding for local roads. "C Funds" are derived from \$0.0266 cents per gallon of the state user fee charge on gasoline which is deposited in the state transportation fund, then divided among all counties based on various formulas. The C Fund Committee approves funding to improve and/or resurface existing municipal, state, and county maintained roadways in Spartanburg County.