

CIRCUIT SOLICITOR – GRANTS SPECIAL REVENUE FUND

This department supports salary and benefit costs associated with grant funded positions in the Circuit Solicitor's Office.

DEPT NUMBER: 9-9258	CIRCUIT SOLICITOR - GRANTS					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	363,489	326,557	279,269	252,834	(26,435)
EXPENDITURES						
Personnel Services Expenditures		361,481	225,724	279,269	252,834	(26,435)
Operating Expenditures		2,008	100,833	0	0	0
Capital Outlay		0	0	0	0	0
Other Expenditures		0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$363,489	\$326,557	\$279,269	\$252,834	(\$26,435)
AUTHORIZED PERSONNEL		0	8	4	4	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in the FY 2009/10 Circuit Solicitor - Grants Recommended Operating Budget.