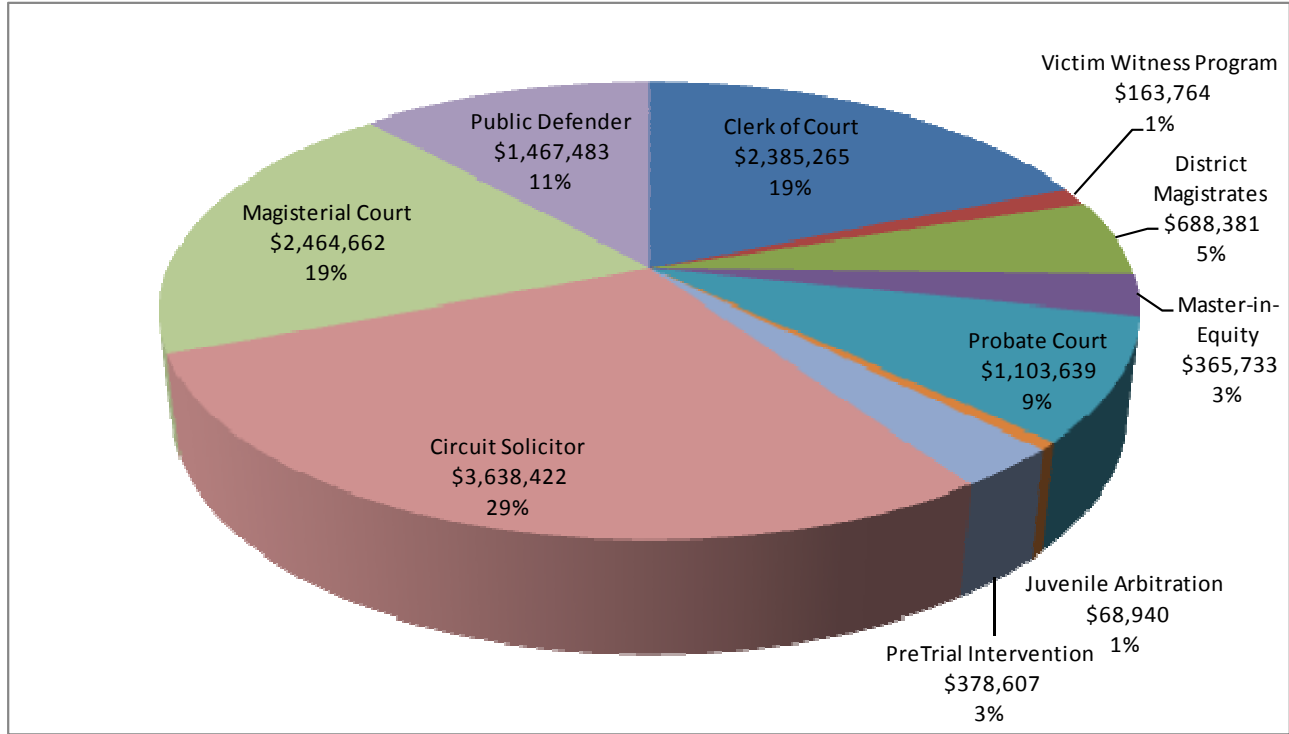


**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2009/10 RECOMMENDED OPERATING BUDGET**

# JUDICIAL

## FY 2009/10 RECOMMENDED OPERATING BUDGET \$12,724,896

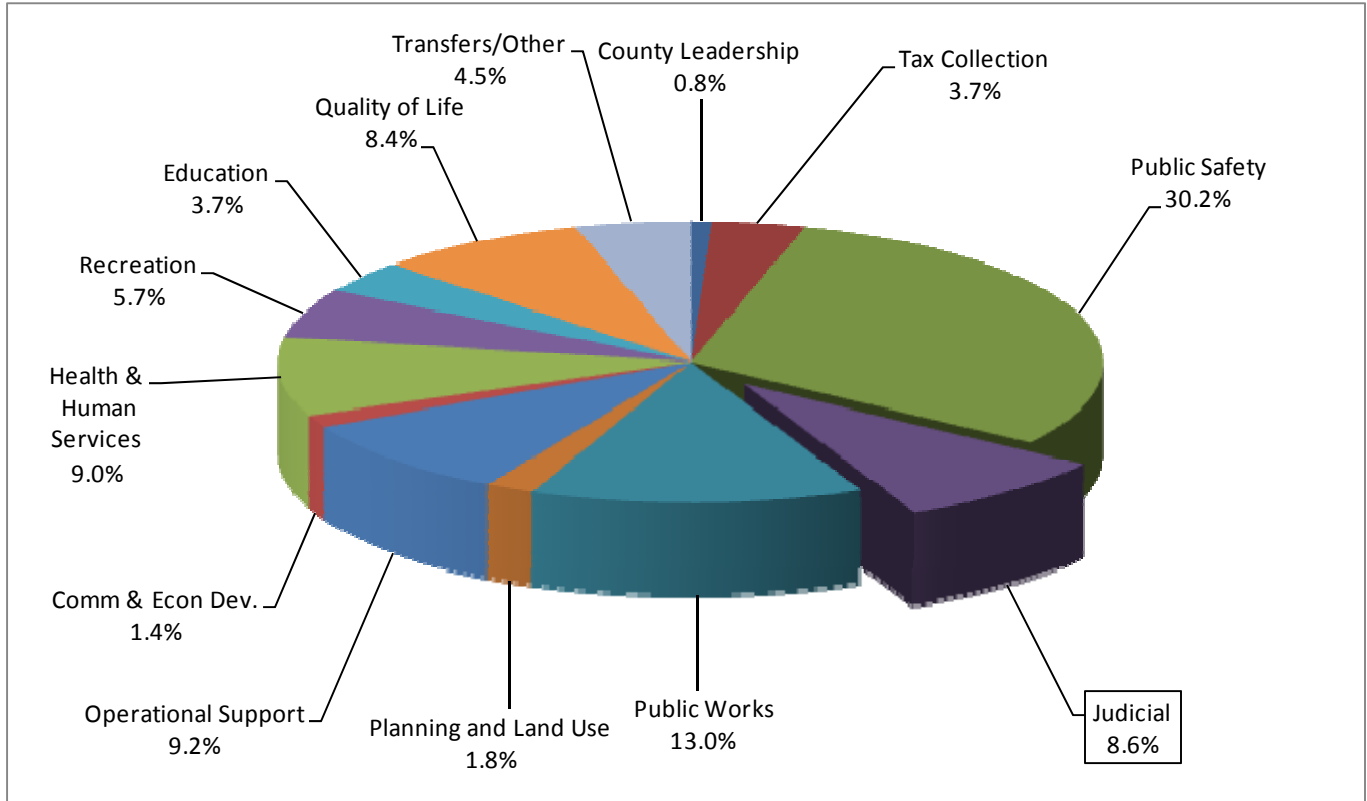


JUDICIAL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		10,420,922	11,012,449	11,943,335	12,826,136	12,403,122	(423,014)
9	Special Revenue Fund		0	535,763	509,663	417,490	321,774	(95,716)
<b>TOTAL, FUNDING SOURCES</b>			<b>\$10,420,922</b>	<b>\$11,548,211</b>	<b>\$12,452,998</b>	<b>\$13,243,627</b>	<b>\$12,724,896</b>	<b>(\$518,731)</b>
FUND	DEPARTMENT							
1	Clerk of Court	9250	1,939,618	2,064,436	2,111,318	2,521,919	\$ 2,385,265	(136,654)
1	Circuit Solicitor	9268	2,913,428	2,979,859	3,298,185	3,513,738	\$ 3,385,588	(128,150)
9	Circuit Solicitor - Confiscated Assets	9268	0	59,975	47,409	46,634	\$ -	(46,634)
9	Circuit Solicitor - Grants	9258	0	363,489	326,557	279,269	\$ 252,834	(26,435)
1	Magisterial Court	9265	2,157,145	2,293,139	2,461,508	2,550,468	\$ 2,464,662	(85,806)
1	District Magistrates	9264	584,771	599,846	654,030	688,732	\$ 688,381	(351)
1	Master-in-Equity	9259	327,183	345,860	357,930	367,347	\$ 365,733	(1,614)
1	Probate Court	9256	934,589	1,022,397	1,050,023	1,077,940	\$ 1,103,639	25,699
1	Public Defender	9262	1,141,674	1,247,260	1,523,596	1,595,418	\$ 1,467,483	(127,935)
1	PreTrial Intervention - Adult	9269	223,498	239,358	249,175	254,606	\$ 275,404	20,798
1	PreTrial Intervention - Juvenile	9270	70,223	83,969	90,362	104,202	\$ 103,203	(999)
9	Juvenile Arbitration	9266	0	60,102	54,400	91,587	\$ 68,940	(22,647)
1	Victim Witness Program	9267	128,792	136,325	147,207	151,766	\$ 163,764	11,998
9	Victim Advocate Services	9272	0	52,197	29,100	0	\$ -	0
<b>TOTAL</b>			<b>\$10,420,922</b>	<b>\$11,548,211</b>	<b>\$12,400,801</b>	<b>\$13,243,627</b>	<b>\$12,724,896</b>	<b>(\$518,731)</b>

# Judicial

## Percentage of Total County Budget

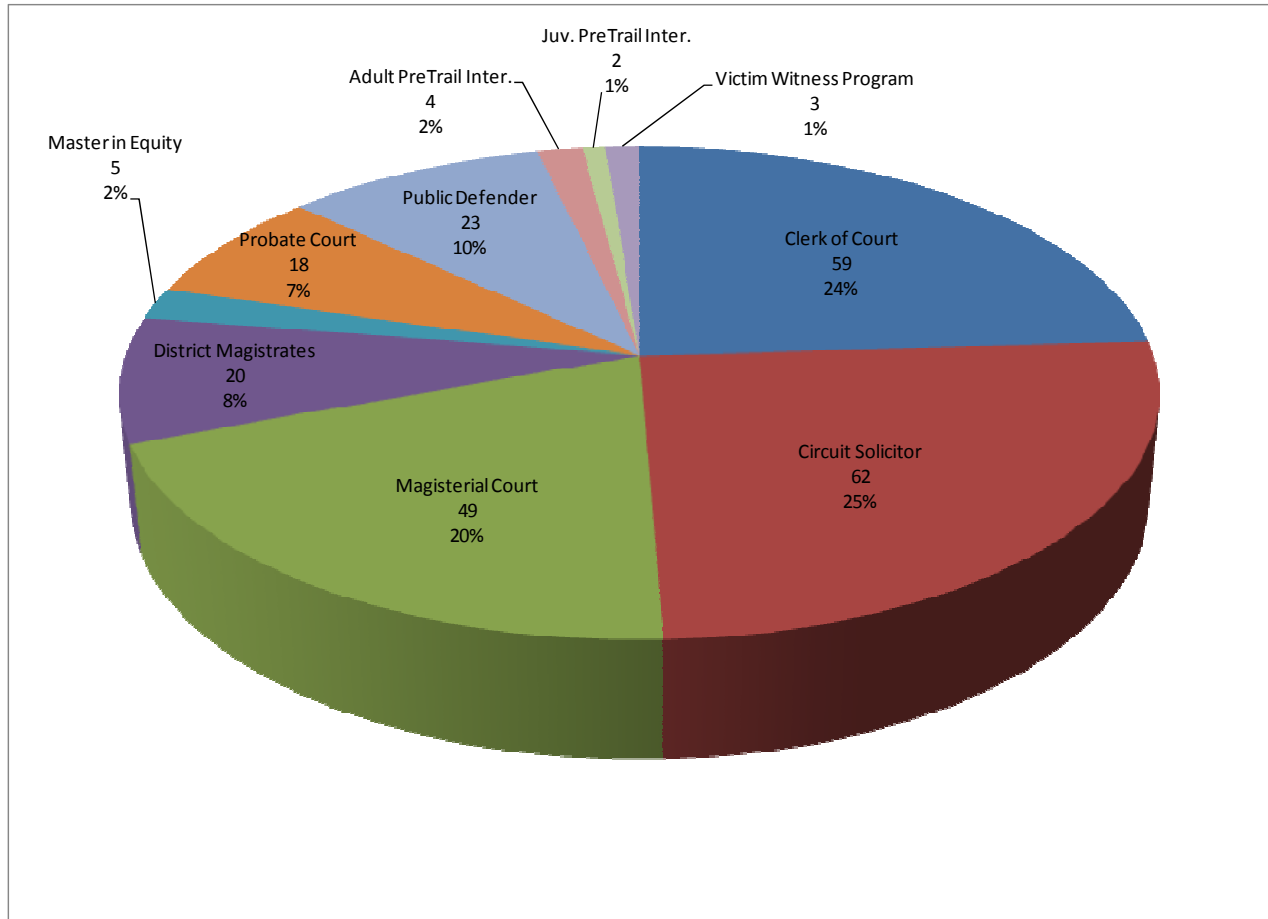
### \$12,724,896



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$148,398,769					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,201,051	Planning and Land Use	\$2,848,447	Recreation	\$8,393,991
Tax Collection	\$5,428,347	Operational Support	\$13,627,043	Education	\$5,490,000
Public Safety	\$44,824,813	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
<b>Judicial</b>	<b>\$12,724,896</b>	Health & Human Services	\$13,331,155	Transfers/Other	\$6,699,308
Public Works	\$19,324,179				

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2009/10 RECOMMENDED OPERATING BUDGET**

# Authorized Judicial Personnel Summary



JUDICIAL PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		227	228	228	239	239	0
9	Special Revenue Fund		0	3	12	7	6	(1)
<b>TOTAL, FUNDING SOURCES</b>			227	231	240	246	245	(1)
FUND	DEPARTMENT							
1	Clerk of Court	9250	53	53	53	59	59	0
1	Circuit Solicitor	9268	55	55	52	55	56	1
9	Circuit Solicitor - Confiscated Assets	9268			1	1	0	(1)
9	Circuit Solicitor - Grants	9568			8	4	4	0
1	Magisterial Court	9265	46	46	49	49	49	0
1	District Magistrates	9264	20	20	20	20	20	0
1	Master-in-Equity	9259	5	5	5	5	5	0
1	Probate Court	9256	17	18	18	18	18	0
1	Public Defender	9262	22	22	22	24	23	(1)
1	PreTrial Intervention - Adult	9269	4	4	4	4	4	0
1	PreTrial Intervention - Juvenile	9270	2	2	2	2	2	0
9	Juvenile Arbitration	9266		2	2	2	2	0
1	Victim Witness Program	9267	3	3	3	3	3	0
9	Victim Advocate Services	9272		1	1	0	0	0
			227	231	240	246	245	(1)