

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET

PUBLIC DEFENDER

The Office of the Public Defender provides legal representation for persons charged with criminal offenses in Spartanburg County Circuit Court, Magistrate Court, Municipal Courts, and juvenile offenders referred through Family Court who meet the statutory guidelines for indigency.

DEPT NUMBER: 1-9262	PUBLIC DEFENDER					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	1,141,674	1,247,260	1,523,596	1,595,418	1,467,483	(127,935)
EXPENDITURES						
Personnel Services Expenditures	1,048,860	1,171,980	1,370,799	1,517,558	1,389,623	(127,935)
Operating Expenditures	83,811	70,660	138,317	77,860	77,860	0
Capital Outlay	9,003	4,620	14,480	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,141,674	\$1,247,260	\$1,523,596	\$1,595,418	\$1,467,483	(\$127,935)
AUTHORIZED PERSONNEL	22	22	22	24	23	(1)

FY 2009/10 Budget Highlights & Initiatives

- The Personnel Services Expenditures were reduced through the funding of the Chief Public Defender position by the State of South Carolina. This reduced the Authorized Personnel for the Public Defenders Office by one (1) position.