

RECORDS MANAGEMENT

Beginning in FY 2007/08, all Records Management personnel, operating, and capital expenditures will be captured in the Register of Deeds Department. This department is included to show historical budget information only.

DEPT NUMBER: 1-9126	RECORDS MANAGEMENT					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	414,250	776,800	0	0	0	0
EXPENDITURES						
Personnel Services Expenditures	153,219	152,877	0	0	0	0
Operating Expenditures	247,494	560,570	0	0	0	0
Capital Outlay	13,537	63,354	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$414,250	\$776,800	\$0	\$0	\$0	\$0
AUTHORIZED PERSONNEL	4	4	0	0	0	0