

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

OUTSIDE AGENCIES

FUND NUMBER: 1	OUTSIDE AGENCIES					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	33,327	34,961	36,532	36,840	36,536	(304)
EXPENDITURES						
County Extension Office	1,460	1,460	1,460	1,460	1,460	0
Soil & Water Conservation	31,867	33,501	35,072	35,380	35,076	(304)
EXPENDITURE TOTAL	\$33,327	\$34,961	\$36,532	\$36,840	\$36,536	(\$304)
AUTHORIZED PERSONNEL	1	1	1	1	1	0

Outside Agency Programs and Services

Program or Service	Description	FY2009/10 Budget
Spartanburg County Extension Office	The Spartanburg County Extension Office is operated by Clemson University. Programming focuses on four broad programmatic areas: agriculture and natural resources, home economics, community development, and 4-H and youth development. The Extension Office develops, conducts, and provides citizens with accurate, up-to-date research based information and educational programs on nutrition, food safety and preparation, home horticulture, gardening, farming, and landscape moisture control. It also provides youth programming in support of risk reduction activities. Spartanburg County contributes to the operational budget of the Extension Office.	\$1,460
Soil and Water Conservation District	The Soil and Water Conservation District is an agency of the State of South Carolina serving Spartanburg County. A District Conservationist, appointed by the United States Conservation Service directs the work of field staff to work with landowners, users and units of government on conservation of soil, water, and related natural resources. The Conservation Districts also: <ul style="list-style-type: none"> • Provides protection of the soil and water resource base and improvement of water quality by reducing runoff pollutants. • Assists in orderly development of urbanizing areas and aids in the identification and retention of important farmlands. • Keeps citizenry informed of the status and condition of the natural resources in the county. 	\$35,076
TOTAL, OUTSIDE AGENCY CONTRIBUTIONS		\$36,536