

TRANSPORTATION PLANNING SPECIAL REVENUE FUND

The Spartanburg Area Transportation Study (SPATS) is the Metropolitan Planning Organization (MPO) charged with identifying needed transportation projects within the Spartanburg, South Carolina urban area, and programming federal funding for those identified projects.

DEPT NUMBER: 9-9875	TRANSPORTATION PLANNING					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	265,117	241,681	374,784	228,700	(146,084)
EXPENDITURES						
Personnel Services Expenditures		80,210	128,906	64,572	0	(64,572)
Operating Expenditures		91,408	112,129	185,212	0	(185,212)
Capital Outlay		10,499	647	25,000	0	(25,000)
Other Expenditures		83,000	0	100,000	228,700	128,700
EXPENDITURE TOTAL	\$0	\$265,117	\$241,681	\$374,784	\$228,700	(\$146,084)
AUTHORIZED PERSONNEL		1	1	1	0	(1)

FY 2009/10 Budget Highlights & Initiatives

- The Senior Planner position associated with this department was moved to the General Fund-Planning and Development Department during FY 2008/09.