

DETENTION FACILITY – HOME DETENTION SPECIAL REVENUE FUND

The Detention Facility operates a home detention program. Officers employed at the jail supervise and monitor both pretrial and sentenced offenders as selected by the court following their release from the jail. The officers use a variety of equipment including but not limited to alcohol monitoring and GPS (Global Position Satellite) units that track offenders as they move in the community. All participants, as selected by the court, are required to pay for their participation in the program and may be removed from it for violating the program's rules and/or the commission of another criminal act. The fees collected are used to pay the monitoring company for lease of the equipment and covers the salaries of County employees assigned to the program.

DEPT NUMBER: 9-9310	DETENTION FACILITY - HOME DETENTION					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	142,358	425,797	388,322	387,997	(325)
EXPENDITURES						
Personnel Services Expenditures		0	85,368	114,322	113,997	(325)
Operating Expenditures		142,358	325,263	274,000	274,000	0
Capital Outlay		0	15,167	0	0	0
Other Expenditures		0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$142,358	\$425,797	\$388,322	\$387,997	(\$325)
AUTHORIZED PERSONNEL				2	2	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in Home Detention FY 2009/10 Recommended Operating Budget.