

# EMERGENCY SERVICES ACADEMY

The Emergency Services Academy (ESA) provides the appropriate training and education to all Emergency Services Agencies in Spartanburg County; maintains open avenues of communications with all agencies in an effort to make our services easily accessible; provides a safe training environment which is conducive to adult learning while staying abreast of technological advancements in all areas of emergency response training; and provides support to the emergency services agencies in their administration and operation, striving for a safer, more enjoyable life for the citizens and guests of Spartanburg County.

| DEPT NUMBER: 1-9551             | EMERGENCY SERVICES ACADEMY |                      |                      |                      |                      |                       |
|---------------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| FUNDING SOURCE(S)               | FY 2005/06<br>ACTUAL       | FY 2006/07<br>ACTUAL | FY 2007/08<br>ACTUAL | FY 2008/09<br>BUDGET | FY 2009/10<br>BUDGET | INC/DEC<br>FY 10 - 09 |
| General Fund                    | 210,349                    | 249,858              | 229,132              | 239,726              | <b>203,318</b>       | (36,408)              |
| <b>EXPENDITURES</b>             |                            |                      |                      |                      |                      |                       |
| Personnel Services Expenditures | 117,400                    | 127,587              | 120,826              | 133,176              | <b>136,968</b>       | 3,792                 |
| Operating Expenditures          | 86,621                     | 104,399              | 93,379               | 95,550               | <b>66,350</b>        | (29,200)              |
| Capital Outlay                  | 6,328                      | 17,872               | 14,927               | 11,000               | <b>0</b>             | (11,000)              |
| Other Expenditures              | 0                          | 0                    | 0                    | 0                    | <b>0</b>             | 0                     |
| <b>EXPENDITURE TOTAL</b>        | <b>\$210,349</b>           | <b>\$249,858</b>     | <b>\$229,132</b>     | <b>\$239,726</b>     | <b>\$203,318</b>     | (\$36,408)            |
| <b>AUTHORIZED PERSONNEL</b>     | 2                          | 2                    | 2                    | 2                    | 2                    | 0                     |

### FY 2009/10 Budget Highlights & Initiatives

- Personnel Services Expenditures decrease \$36,408 to reflect the shift of a temporary Administrative Assistant position back to the Coroner's office.
- Utility accounts (Electricity, Gas-Heating, and Water/Sewer) and the Janitorial account are budgeted at \$0 for FY 2009/10. These expenditures are now budgeted in the Facilities Maintenance Department (1-9607) in General Fund
- Capital Outlay decreases \$11,000 or 100% from FY 2008/09.

### Departmental Functions

| Program or Service                  | Description   | FY 2009/10<br>Budget |
|-------------------------------------|---|----------------------|
| <b>Training Fire Departments</b>    | Provide training and education to the personnel of the thirty-six (36) fire departments of Spartanburg County including specialized training such as confined space, high angle, hazardous materials, medical first responder, weapons of mass destruction and others as necessary. | \$                   |
| <b>Training EMS (Rescue Squads)</b> | Provide training and education to the personnel of Rescue Squads in Spartanburg County including First Responder, EMT, EMT-B, EMT-A and Hazardous Materials, Weapons of Mass Destruction, Vehicle Extraction and other courses as necessary.  | \$                   |
| <b>Law Enforcement Training</b>     | Provide and schedule facility use.  | \$                   |
| <b>County Employee Training</b>     | Provide training for all county employees that will create a safer and less stressful work environment.   | \$                   |

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2009/10 RECOMMENDED OPERATING BUDGET**

*(EMERGENCY SERVICES ACADEMY CONTINUED)*

| <b>Program or Service</b>                       | <b>Description</b>   | <b>FY 2009/10 Budget</b> |
|---|--|--------------------------|
| <b>EMS Grant Administration</b>                 | The annual State Grant for Emergency Medical Services has a 5.5% county match. Although administered by the ESA, the allocated funding is for the Rescue Squad Department.   | \$                       |
| <b>Committees and Response Teams</b>            | ESA serves the following: EMS Advisory Committee, Fire Chief's Advisory Committee, Fire Investigation Team, Bio-Hazard Response Team, Local Emergency Planning Committee, Emergency Operations Center, Hazardous Materials Response Team, Weapons of Mass Destruction Committee, Protective Services Advisory Board, Fire Advisory Board, Spartanburg County Emergency Response Workgroup, Spartanburg County AED Committee, and the Spartanburg Air Ambulance Policy and Procedure Committee. | \$                       |
| <b>Facilities Management/ Maint. Upkeep</b>     | Provide routine maintenance for seven (7) buildings, including training props and grounds of the eighteen (18) acre facility. Renovate existing Fire Simulator to return it to 100% operational. Construct a Rehabilitation Area for personnel during practical exercises at the ESA.  | \$                       |
| <b>Strategy Development and Implementation</b>  | Develop strategies for management of emergency situations and adequate resource assignment. Develop safety strategies for ESA.   | \$                       |
| <b>Curricula Development and Implementation</b> | Develop training courses for Emergency Response Agencies and Spartanburg County employees, including audio/visual, text and outlines specific to topic of concern.   | \$                       |
| <b>Accounts Payable/ Receivable</b>             | Increase coordination and cooperation with Spartanburg County Treasurer's Office to develop more efficient means to collect revenue and deposits. Invoice and receive payment for services and/or facility leases.   | \$                       |
| <b>Equipment Procurement, Mgmt., and Repair</b> | Provide equipment in working order for adequate training to ESA customers. Purchase new training equipment for Fire Department training.   | \$                       |
| <b>TOTAL, EMERGENCY SERVICES ACADEMY (ESA)</b>  |  | <b>\$203,318</b>         |