

# HAZARDOUS MATERIALS (HAZ MAT)

The Spartanburg County Hazardous Materials Response Team (HAZ MAT Team) is a locally formed and funded group of emergency personnel with developed knowledge and skills necessary to safely and effectively manage a hazardous materials incident. The haz-mat team has been combined with the Federal/State funded COBRA (Chemical, Ordinance, Biological and Radiological) Team, which was established for response to terrorist incidents. This combination enhances manpower availability, equipment resources and professional development for both teams.

DEPT NUMBER: 1-9557	HAZARDOUS MATERIALS (HAZ MAT)					
	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	121,864	179,469	192,073	185,490	<b>143,766</b>	(41,724)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	85,864	87,713	92,363	90,460	<b>100,216</b>	9,756
Operating Expenditures	18,561	48,034	60,692	53,970	<b>40,050</b>	(13,920)
Capital Outlay	17,439	43,723	39,018	41,060	<b>3,500</b>	(37,560)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$121,864</b>	<b>\$179,469</b>	<b>\$192,073</b>	<b>\$185,490</b>	<b>\$143,766</b>	<b>(\$41,724)</b>
<b>AUTHORIZED PERSONNEL</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

## FY 2009/10 Budget Highlights & Initiatives

- Operating Expenditures decrease \$13,920 from FY 2008/09 primarily due to the removal of funding for fleet related items. These funds are not budgeted in Non-Departmental (1-9200) in General Fund.
- Capital Outlay decreases \$37,560 from FY 2008/09 due to the elimination of funding for Siren Replacement.

## Ongoing Initiatives

- Hazardous vulnerability planning and preparedness.
- To respond to releases or potential releases of hazardous materials for the purpose of life preservation and incident stabilization.
- To maintain a cache of equipment necessary for the stabilization of an incident involving a hazardous substance.
- Conduct associated training as required by the Occupational Safety Health Administration (OSHA), the National Fire Protection Association (NFPA) and other state and federal guidelines.
- Conduct annual exercises to reduce exposure to accidents and injuries.