

SHERIFF'S OFFICE – CIVIL PROCESS SPECIAL REVENUE FUND

The Sheriff's Office provides part-time employees to serve papers related to child support requirements. These employees are funded by State revenue supplements.

DEPT NUMBER: 9-9300	SHERIFF'S OFFICE - CIVIL PROCESS					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	57,541	51,583	71,845	65,641	(6,204)
EXPENDITURES						
Personnel Services Expenditures		49,741	51,583	71,845	65,641	(6,204)
Operating Expenditures		7,800	0	0	0	0
Capital Outlay		0	0	0	0	0
Other Expenditures		0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$57,541	\$51,583	\$71,845	\$65,641	(\$6,204)
AUTHORIZED PERSONNEL		2	2	2	2	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in Civil Process in the FY 2009/10 Recommended Operating Budget.