

SHERIFF'S OFFICE – GRANTS SPECIAL REVENUE FUND

DEPT NUMBER: 9-9306	SHERIFF'S OFFICE - GRANTS					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Special Revenue Fund	0	380,504	235,203	99,712	0	(99,712)
EXPENDITURES						
Personnel Services Expenditures		174,874	121,270	99,712	0	(99,712)
Operating Expenditures		40,240	12,293	0	0	0
Capital Outlay		165,390	101,640	0	0	0
Other Expenditures		0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$380,504	\$235,203	\$99,712	\$0	(\$99,712)
AUTHORIZED PERSONNEL		0	5	2	0	(2)

FY 2009/10 Budget Highlights & Initiatives

- These grants originally funded five (5) Deputy positions. Funding was reduced during FY 2007/08, and three (3) positions were transferred to the General Fund. Funding for FY 2009/10 has been eliminated and the remaining two (2) positions will be transferred to General Fund.