

PUBLIC WORKS ADMINISTRATION

Public Works Administration provides management of the Public Works Department. The Public Works Department is responsible for the maintenance of the County's roads, bridges and drainage systems; operation of the Wellford Landfill and nineteen (19) solid waste and recycling centers; engineering; storm water; and management of the C-Fund Program.

The mission of the Public Works Department is to provide excellent public services and facilities through efficient and effective use of county resources to improve the quality of life of citizens while meeting future challenges and protecting the environment.

DEPT NUMBER: 1-9404	PUBLIC WORKS ADMINISTRATION					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	133,384	177,639	150,076	154,471	150,035	(4,436)
EXPENDITURES						
Personnel Services Expenditures	131,750	138,778	148,318	151,671	148,235	(3,436)
Operating Expenditures	1,634	37,333	1,758	2,800	1,800	(1,000)
Capital Outlay	0	1,528	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$133,384	\$177,639	\$150,076	\$154,471	\$150,035	(\$4,436)
AUTHORIZED PERSONNEL	2	2	2	2	2	0

FY 2009/10 Budget Highlights & Initiatives

- There are no significant changes in the FY 2009/10 Public Works Recommended Budget.

Ongoing Initiatives

- Continued maintenance of 1,794 miles of roads and 145 bridges;
- Management of the Wellford Sanitary Landfill expansion and other solid waste initiatives;
- Implementation of the NPDES Phase II Storm Water Program; and
- Management of C-Fund Engineering and Construction activities.