

PUBLIC WORKS ENGINEERING

The Public Works Engineering Department directs and administers the daily activities of Storm Water Management and Sediment Control regulations for subdivision and commercial development including plan review, inspections, and enforcement; performs plan review and construction inspection of new subdivision roads, and provides engineering and surveying services on various public works projects. Project management and administration assignments include all state and county "C Funds" projects and economic development projects.

DEPT NUMBER: 1-9401	PUBLIC WORKS ENGINEERING					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	376,738	404,642	373,259	452,879	332,785	(120,094)
EXPENDITURES						
Personnel Services Expenditures	325,910	352,980	315,095	393,999	297,435	(96,564)
Operating Expenditures	50,827	56,647	58,164	58,880	35,350	(23,530)
Capital Outlay	0	0	0	0		0
Other Expenditures	0	-4,985	0	0		0
EXPENDITURE TOTAL	\$376,738	\$404,642	\$373,259	\$452,879	\$332,785	(\$120,094)
AUTHORIZED PERSONNEL	6	6	6	6	6	0

FY 2009/10 Budget Highlights & Initiatives

- A decrease in Personnel Services Expenditures to reflect the shift of fifty percent (50%) of Personnel Services Expenditures for the County Engineer, Development Coordinator, and Engineering Coordinator to the Storm Water Management Fund to reflect job duties directly related to Storm Water Management activities.

Function or Division	Description	FY 2009/10 Budget
Plan Review, Construction Insp. And Enforcement	Engineering personnel conduct plan review, construction inspection, and enforcement for construction of new subdivisions, commercial and industrial developments.	\$
Flood Hazard Management	Flood hazard management is provided for the unincorporated portion of the County. Engineering examines new construction to eliminate encroachments into flood hazard areas. Citizens are assisted in obtaining information for insurance and mortgage purposes for new and existing structures.	\$
Survey, Design, Project Mgmt., and Contract Administration	Engineering provides survey, design, project management, and contract administration for State "C" fund projects, county roads and bridges, and economic development. The countywide pavement management system was developed to provide a continuous evaluation and maintenance schedule for all county, City of Spartanburg and municipal roads.	\$
Compliance with Local, State, and Federal	Engineering personnel support compliance with local, state and federal environmental laws during construction, daily operations, closure and post-closure phases of	\$

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

Function or Division	Description	FY 2009/10 Budget
Environmental Laws	Spartanburg County Solid Waste Management operations.	
Long-range Planning	Long range planning is done for recycling and collection centers. Assistance is provided in planning future expansion projects including property acquisition, road closure and utility relocation. Engineering provides survey, design, project management, and contract administration for solid waste construction projects.	\$
Municipal Separate Small Storm Sewer (MS4) Program	(See the Storm Water Fund, page G19 for additional information on the MS4 Program.)	\$
TOTAL, PUBLIC WORKS ENGINEERING		\$332,785