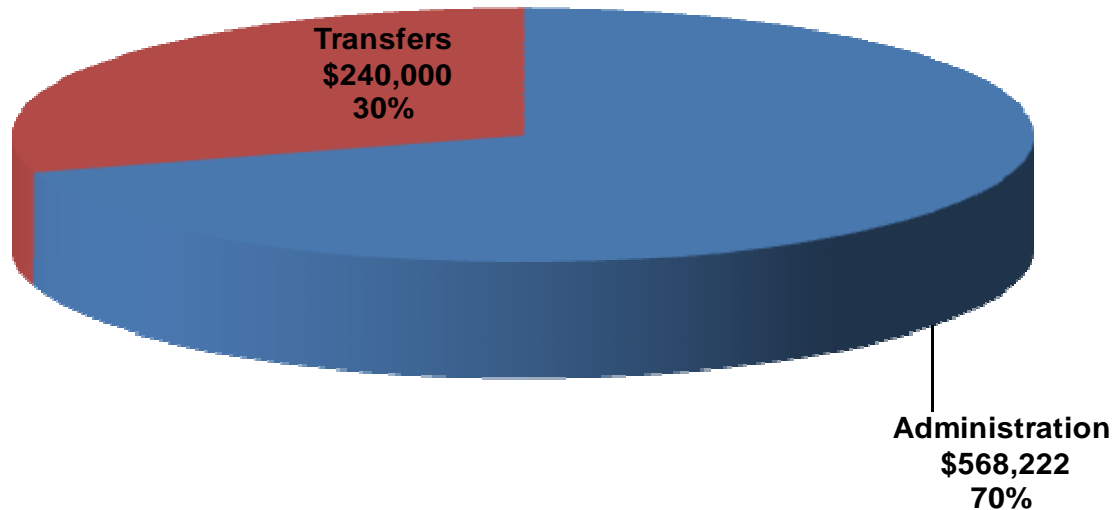


STORMWATER MANAGEMENT SUMMARY

STORMWATER MANAGEMENT FUND

The Stormwater Management Department directs and administers the daily activities of the Municipal Separate Small Storm Sewer (MS4) Program as proposed in the National Pollutant Discharge Elimination System (NPDES) General Permit. The permit will regulate stormwater in compliance with provisions of the South Carolina Pollution Control Act and the amended United States Clean Water Act. The permit requires Spartanburg County to meet six measures:

- Public Education and Outreach
- Public Participation and Involvement
- Illicit Discharge Detection and Elimination
- Construction Site Stormwater Management
- Post-Construction Stormwater Management
- Pollution Prevention and Good Housekeeping



FUND NUMBER: 3		STORMWATER MANAGEMENT FUND SUMMARY				
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Stormwater Management Fund	305,244	727,195	762,079	521,555	808,222	286,667
EXPENDITURES						
Administration	305,244	727,195	480,313	371,555	\$ 568,222	196,667
Transfers	0	0	281,766	150,000	\$ 240,000	90,000
EXPENDITURE TOTAL	\$305,244	\$727,195	\$762,079	\$521,555	\$808,222	\$286,667
AUTHORIZED PERSONNEL	3	4	4	4	4	0

STORMWATER MANAGEMENT ADMINISTRATION STORMWATER MANAGEMENT FUND

DEPT NUMBER: 3-9400	STORMWATER MANAGEMENT ADMINISTRATION					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Stormwater Management Fund	305,244	727,195	480,313	371,555	568,222	196,667
EXPENDITURES						
Personnel Services Expenditures	41,766	127,861	192,785	196,215	241,177	44,962
Operating Expenditures	210,819	253,578	148,465	171,840	290,545	118,705
Capital Outlay	52,658	345,756	117,180	3,500	2,500	(1,000)
Other Expenditures	0	0	21,882	0	34,000	34,000
EXPENDITURE TOTAL	\$305,244	\$727,195	\$480,313	\$371,555	\$568,222	\$196,667
AUTHORIZED PERSONNEL	3	4	4	4	4	0

FY 2009/10 Budget Highlights & Initiatives

- Personnel Services Expenditures increase from FY 2008/09 to reflect fifty percent (50%) of costs associated with the County Engineer, Development Coordinator, and Engineering Coordinator. These positions spend approximately fifty percent (50%) of work hours directly on storm water management.
- Operating Expenditures related to contract services decrease \$10,000 from FY 2008/09 to reflect historical spending levels.
- Appropriations increase \$166,909 from FY 2008/09 budgeted levels to reflect budgeted payments to the City of Spartanburg and the City of Greer for providing Storm Water Management services.
- Other Expenditures increase \$34,000 from FY 2008/09 to reflect budgeting indirect costs for administrative services provided by the General Fund.

STORMWATER MANAGEMENT TRANSFERS STORMWATER MANAGEMENT FUND

This department provides for the transfer of Stormwater Management Fund resources to selected capital projects.

DEPT NUMBER: 3-9999	STORMWATER MANAGEMENT - TRANSFERS					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Solid Waste Fund	0	0	281,766	150,000	240,000	90,000
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	281,766	150,000	240,000	90,000
EXPENDITURE TOTAL	\$0	\$0	\$281,766	\$150,000	\$240,000	\$90,000
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2009/10 Budget Highlights & Initiatives

- FY 2009/10 transfer to the Capital Improvement Plan includes:
 - Countywide Bridge & Culvert Repair & Maintenance (\$100,000).
 - Habitat Way Drainage Improvements (\$140,000).