

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

ASSESSOR'S OFFICE

The Spartanburg County Assessor's office is responsible for preparation of the real estate tax roll for residential, commercial, agricultural and vacant properties located within the County. This is accomplished through the mass appraisal of each class of property using industry standards and legislated administrative procedures. Advice and coordination is provided to other tax administrative offices, county administrator and budget management relating to assessment projections.

DEPT NUMBER: 1-9159	ASSESSOR'S OFFICE					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	2,188,810	2,103,158	2,444,602	2,450,823	2,311,555	(139,268)
EXPENDITURES						
Personnel Services Expenditures	1,779,250	1,797,273	2,057,441	2,057,042	2,221,255	164,213
Operating Expenditures	379,944	292,074	347,274	350,401	86,300	(264,101)
Capital Outlay	29,616	13,811	39,888	43,380	4,000	(39,380)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$2,188,810	\$2,103,158	\$2,444,602	\$2,450,823	\$2,311,555	(\$139,268)
AUTHORIZED PERSONNEL	43	42	42	42	42	0

FY 2009/10 Budget Highlights & Initiatives

- Operating Expenditures decrease from FY 2008/09 primarily due to
 - \$140,000 reduction in Reappraisal
 - \$51,931 reduction in DP Contracted Services
 - \$13,000 reduction in Telephone/Fax

Departmental Functions

Function or Division	Description
Appraisal	Data collection and valuation of new construction on an annual basis for real property tax purposes.
Mapping	Annual maintenance of tax maps for real property tax purposes.
Operations and Support	Internal and external support for completing tasks, editing files, processing applications, data management, inventory maintenance, and the inter-departmental activities for production of annual assessments and managing of staffs.
Mobile Home Division	Permitting, registration, inspecting, addressing, enforcement and appraising of mobile homes.
Reappraisal	Systematic review and valuation of the universe of real property under the Assessor's jurisdiction based on legislated and county ordinance directives.