

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

TREASURER

The Spartanburg County Treasurer is elected at large by the citizens of Spartanburg County. The duties of the office are established by State statutes and include the collection of all real, personal, motor vehicle, and other taxes and the disbursement to all County, Municipal, School and Special Service Districts. The Treasurer acts as banker for the County by managing all funds coming into and going out of the County and by investing any funds not needed for immediate disbursement. It is the mission of the Treasurer's Office to efficiently, effectively, and fairly serve the taxpayers of Spartanburg County.

DEPT NUMBER: 1-9153	COUNTY TREASURER					
	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	INC/DEC
FUNDING SOURCE(S)	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 10 - 09
General Fund	739,679	827,091	906,514	955,539	978,828	23,289
EXPENDITURES						
Personnel Services Expenditures	608,404	708,209	784,872	814,739	853,878	39,139
Operating Expenditures	119,450	99,408	112,858	133,300	117,450	(15,850)
Capital Outlay	11,825	19,473	8,784	7,500	7,500	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$739,679	\$827,091	\$906,514	\$955,539	\$978,828	\$23,289
AUTHORIZED PERSONNEL	16	18	18	18	18	0

FY 2009/10 Budget Highlights & Initiatives

- Operating Expenditures decrease \$15,850 from FY 2008/09 primarily due to
 - \$8,600 reduction in DP Contracted Services
 - \$5,000 reduction in Forms

Departmental Functions

- Strive to efficiently and effectively serve the taxpayers of Spartanburg County by continuously seeking improved technological advances, not only for the citizens of Spartanburg County, but other counties throughout the state.
- Update the accounting system to better serve departments, municipalities, and school districts by providing more comprehensive reports.