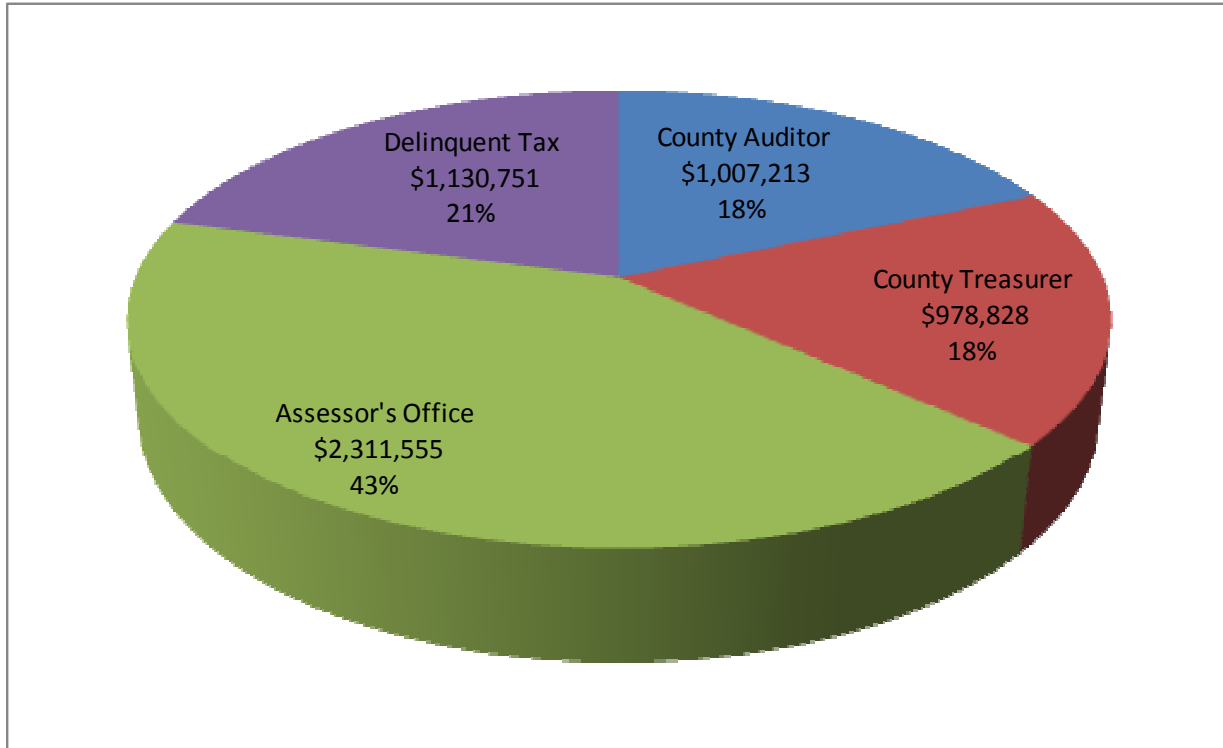


# TAX COLLECTION

## FY 2009/10 RECOMMENDED OPERATING BUDGET \$5,428,347

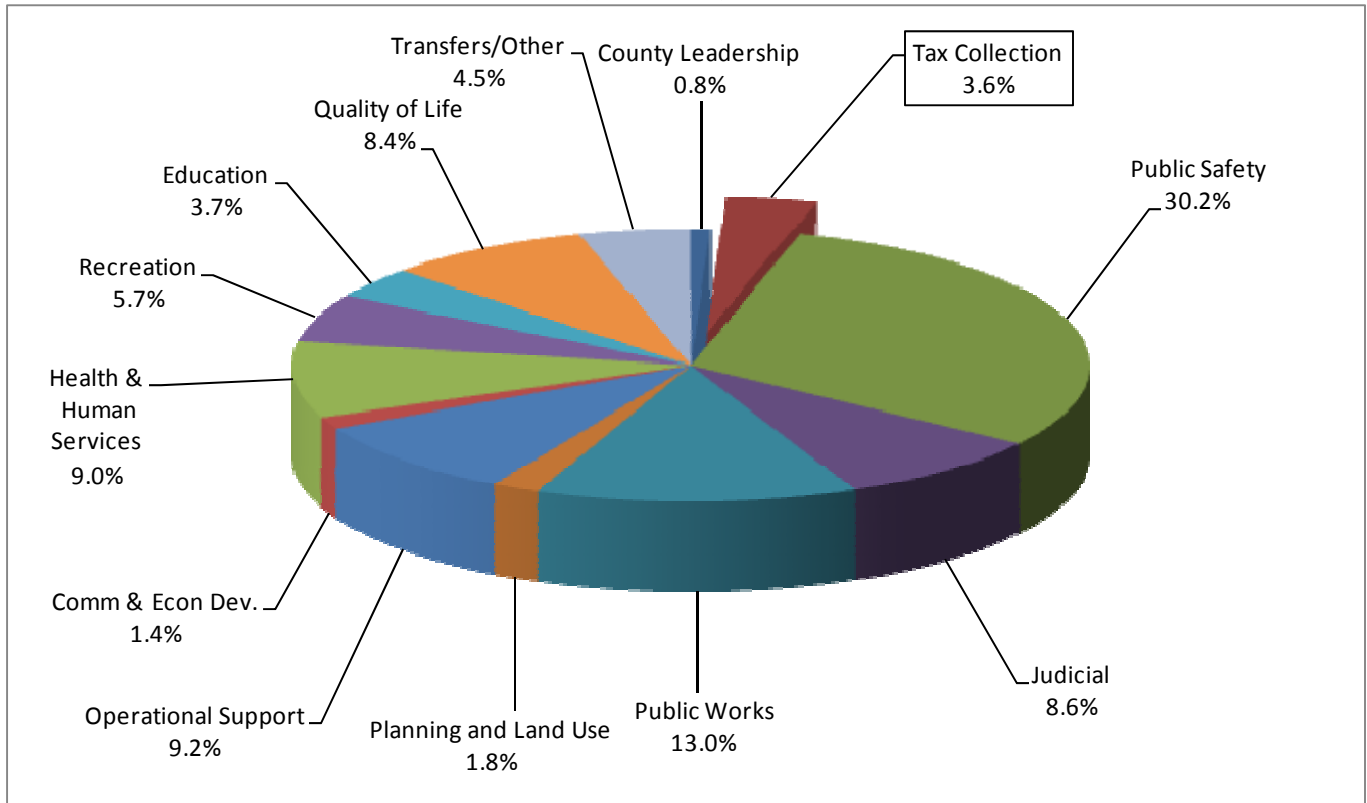


TAX COLLECTION SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		4,084,848	4,162,743	4,754,412	4,923,651	5,428,347	504,696
9	Special Revenue Fund		0	624,338	782,581	812,582	0	(812,582)
<b>TOTAL, FUNDING SOURCES</b>			\$4,084,848	\$4,787,081	\$5,536,993	\$5,736,233	\$5,428,347	(\$307,886)
FUND	DEPARTMENT							
1	County Auditor	9150	811,413	860,406	963,563	975,772	\$ 1,007,213	31,441
1	County Treasurer	9153	739,679	827,091	906,514	955,539	\$ 978,828	23,289
1	Assessor's Office	9159	2,188,810	2,103,158	2,444,602	2,450,823	\$ 2,311,555	(139,268)
1	Delinquent Tax	9165	344,945	372,089	439,733	541,518	\$ 1,130,751	589,233
9	Delinquent Tax - Contract Svcs.	7150	0	624,338	758,064	812,582	\$ -	(812,582)
<b>TOTAL, TAX COLLECTION</b>			\$4,084,848	\$4,787,081	\$5,512,477	\$5,736,233	\$5,428,347	(\$307,886)

# Tax Collection

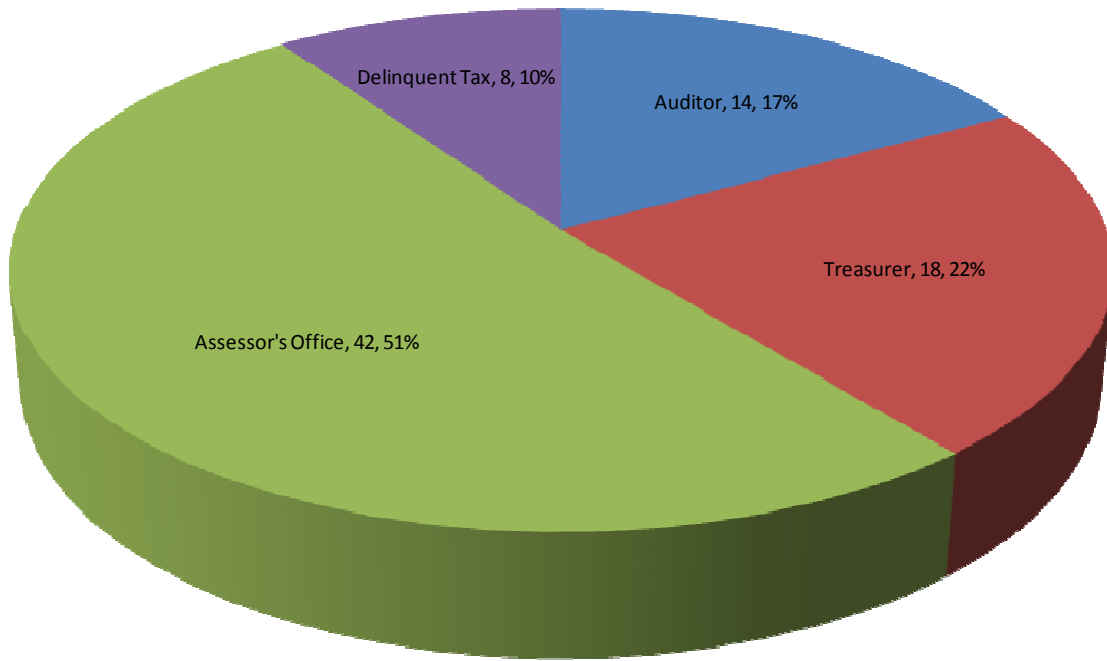
## Percentage of Total County Budget

### \$5,428,347



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$148,398,769					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,201,051	Planning and Land Use	\$2,848,447	Recreation	\$8,393,991
<b>Tax Collection</b>	<b>\$5,428,347</b>	Operational Support	\$13,627,043	Education	\$5,490,000
Public Safety	\$44,824,813	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
Judicial	\$12,724,896	Health & Human Services	\$13,331,155	Transfers/Other	\$6,699,308
Public Works	\$19,324,179				

# Authorized Tax Collection Personnel Summary



TAX COLLECTION PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		80	81	81	82	82	0
9	Special Revenue Fund		0	0	0	0	0	0
<b>TOTAL, FUNDING SOURCES</b>			80	81	81	82	82	0
FUND	DEPARTMENT							
1	County Auditor	9150	14	14	14	14	14	0
1	County Treasurer	9153	16	18	18	18	18	0
1	Assessor's Office	9159	43	42	42	42	42	0
1	Delinquent Tax	9165	7	7	7	8	8	0
9	Delinquent Tax - Contract Svcs.	7150	0	0	0	0	0	0
<b>TOTAL, TAX COLLECTION</b>			80	81	81	82	82	0