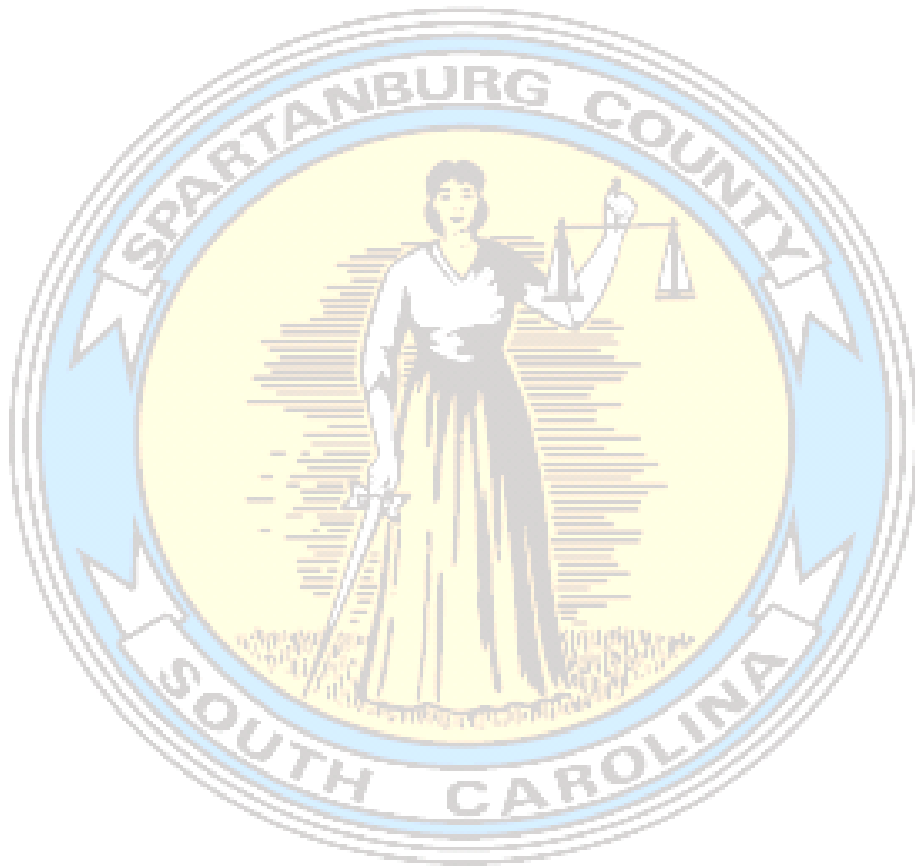


# **APPENDIX A**

## **AUTHORIZED COUNTY STAFFING**



Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
<b>COUNTY COUNCIL (09103)</b>								
County Council Chairman	Elected	1	1	1	1	1	0	0.50
County Council Members	Elected	6	6	6	6	6	0	1.50
Clerk to the County Council	49	1	1	1	1	1	0	1.00
<b>TOTAL, COUNTY COUNCIL</b>		8	8	8	8	8	0	3.00
<b>COUNTY DELEGATION (09100)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
<b>TOTAL, COUNTY DELEGATION</b>		1	1	1	1	1	0	1.00
<b>COUNTY ADMINISTRATOR (09110)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
County Administrator	Appt.	1	1	1	1	1	0	1.00
*Deputy County Administrator		0	0	0	0	1	1	0.85
Assistant County Administrator	93	1	1	1	1	1	0	1.00
*Assistant County Administrator	93	1	1	1	1	0	(1)	0.00
Secretary to the County Administrator	48	1	1	1	1	1	0	1.00
<b>TOTAL, COUNTY ADMINISTRATOR</b>		4	4	4	4	4	0	3.85
<b>TOTAL, COUNTY LEADERSHIP</b>		13	13	13	13	13	0	7.85
<b>COUNTY AUDITOR (09150)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Auditor	Elected	1	1	1	1	1	0	1.00
Deputy Auditor	86	1	1	1	2	2	0	2.00
Chief Administrative Assistant	82	0	0	1	0	0	0	0.00
Administrative Assistant	45	5	5	4	4	4	0	4.00
Tax Listing Clerk	45	0	0	0	7	7	0	7.00
Sr. Property Data Technician	43	7	7	7	0	0	0	0.00
<b>TOTAL, AUDITOR</b>		14	14	14	14	14	0	14.00
<b>TREASURER (09153)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Treasurer	Elected	1	1	1	1	1	0	1.00
Deputy Treasurer	86	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	2	2	2	2	2	0	2.00
Accountant	82	1	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Accounting Technician	45	3	3	3	3	3	0	3.00
Senior Account Clerk	43	9	9	9	9	9	0	9.00
<b>TOTAL, TREASURER</b>		18	18	18	18	18	0	18.00

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

<b>ASSESSOR'S OFFICE (09159)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 10 - 09	FY10/11 FTE
County Assessor	90	1	1	1	1	1	0	1.00
Appraisal/Reassessment Director	86	1	1	1	1	1	0	1.00
Chief CAD Coordinator	84	1	1	1	1	1	0	1.00
Chief Commercial Appraiser	84	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
Mobile Home Division Supervisor	49	1	1	1	1	1	0	1.00
Residential Certified Senior Appraiser	49	2	2	3	3	3	0	3.00
Commercial Appraiser	48	4	4	4	4	3	(1)	3.00
Office Operations Supervisor	48	1	1	1	1	1	0	1.00
Residential Licensed Appraiser	46	10	10	9	8	9	1	9.00
Senior GIS Cadastral Specialist	46	1	1	1	1	1	0	1.00
Senior GIS Cadastral	45	2	2	2	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Residential Apprentice Appraiser	45	0	0	0	1	0	(1)	0.00
Mobile Home Agent	45	2	2	2	2	2	0	2.00
Sr. Property Data Technician	45	0	0	0	5	4	(1)	4.00
GIS Cadastral	44	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Property Data Technician	43	0	0	0	4	6	2	6.00
Tax Listing Clerk Assistant	40	9	9	9	0	0	0	0.00
Office Assistant	40	1	1	1	1	1	0	1.00
<b>TOTAL, ASSESSOR'S OFFICE</b>		42	42	42	42	42	0	42.00
<b>REGISTER OF DEEDS (09120)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director, Register of Deeds	90	1	1	1	1	1	0	1.00
Asst. Director, Register of Deeds	49	1	1	1	1	1	0	1.00
Deputy Register of Deeds	47	2	2	2	2	2	0	2.00
Records Center Manager	46	0	1	1	1	1	0	1.00
Courier	46	0	0	0	0	1	1	1.00
Administrative Assistant	45	0	0	1	1	1	0	1.00
Mail Room Coordinator	44	0	1	1	1	1	0	1.00
Senior Account Clerk	43	2	2	2	2	2	0	2.00
Data Record Technician III	43	6	6	8	8	8	0	7.25
Records Operator	42	0	2	2	2	2	0	2.00
Data Record Technician II	42	1	1	2	2	2	0	2.00
Account Clerk	40	1	1	1	1	1	0	1.00
Data Record Technician I		2	2	0	0	0	0	0.00
<b>TOTAL, REGISTER OF DEEDS</b>		16	20	22	22	23	1	22.25
<b>DELINQUENT TAX (09165)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Tax Collector	90	1	1	1	1	1	0	1.00
Accounting Supervisor	84	0	0	1	1	1	0	0.75
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	1	1	1	1	1	0	1.00
Senior Account Clerk	43	3	3	4	4	4	0	4.00
Account Clerk		1	1	0	0	0	0	0.00
<b>TOTAL, DELINQUENT TAX</b>		7	7	8	8	8	0	7.75
<b>TOTAL, TAX COLLECTION</b>		97	101	104	104	105	1	104.00

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

<b>SHERIFF'S OFFICE (09300)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Sheriff	Elected	1	1	1	1	1	0	1.00
Major	72	1	1	1	1	1	0	1.00
Captain	70	5	5	5	5	5	0	5.00
Lieutenant	68	16	16	16	16	16	0	16.00
Sergeant	67	37	37	38	38	38	0	38.00
Sergeant/Records Supervisor	67	1	1	1	1	1	0	1.00
Bomb Technician	67	1	1	1	1	1	0	1.00
Master Deputy	66	80	80	88	101	106	5	106.00
Senior Detective	66	11	11	11	13	13	0	13.00
Detective	65	26	26	24	21	21	0	21.00
Deputy I-IV	62-65	109	112	114	104	100	(4)	100.00
Deputy I (16 Positions)								
Deputy II (38 Positions)								
Deputy III (36 Positions)								
Deputy IV (10 Positions)								
Chaplain	48	1	1	1	1	1	0	1.00
Victim Witness Counselor	48	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	2	2	2	2	2	0	2.00
Senior Administrative Assistant	46	3	3	3	3	3	0	3.00
Administrative Assistant	45	1	1	2	2	2	0	2.00
Victim Witness Advocate	45	1	1	2	2	2	0	2.00
Administrative Secretary	43	6	6	6	6	6	0	6.00
Data Entry Operator	41	12	12	12	12	12	0	12.00
Constable	Unclass	4	4	4	4	0	(4)	0.00
Senior Data Entry Operator		1	1	0	0	0	0	0.00
<b>TOTAL, SHERIFF'S OFFICE</b>		<b>320</b>	<b>323</b>	<b>333</b>	<b>335</b>	<b>332</b>	<b>(3)</b>	<b>332.00</b>
<b>DETENTION FACILITY (09310)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director, Detention Facility	90	1	1	1	1	1	0	1.00
Nursing Supervisor	85	1	1	1	1	1	0	1.00
Captain	70	4	4	4	4	4	0	4.00
Lieutenant	68	0	0	3	3	3	0	3.00
Sergeant	67	12	12	10	10	11	1	11.00
Corporal	65	7	7	7	7	7	0	7.00
Detention Officer I - III	62-64	118	118	116	116	116	0	116.00
Detention Officer I (35 positions)								
Detention Officer II (40 Positions)								
Detention Officer III (41 Positions)								
Registered Nurse	50	0	0	1	2	3	1	3.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
L.P. Nurse	45	9	9	8	7	6	(1)	6.00
Victim / Witness Advocate	45	0	0	1	1	1	0	1.00
Food Service Manager	43	1	1	1	1	1	0	1.00
Administrative Secretary	43	1	1	1	1	2	1	2.00
Booking/Records Technician	43	17	17	17	17	17	0	17.00
Secretary	41	1	1	1	1	1	0	1.00
Food Service Worker	41	7	7	7	7	7	0	7.00
Data Record Technician III		1	1	0	0	0	0	0.00
Administrative Assistant		1	1	0	0	0	0	0.00
<b>TOTAL, DETENTION FACILITY</b>		<b>182</b>	<b>182</b>	<b>180</b>	<b>180</b>	<b>182</b>	<b>2</b>	<b>182.00</b>

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
<b>CORONER (09305)</b>								
Coroner	Elected	1	1	1	1	1	0	1.00
Chief Investigator	64	1	1	1	1	1	0	1.00
Investigator	62	4	4	4	4	4	0	4.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Administrative Secretary	43	0	0	0	0	1	1	1.00
<b>TOTAL, CORONER</b>		7	7	7	7	8	1	8.00
<b>EMERGENCY MANAGEMENT (09556)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Coordinator, Emergency Management	85	1	1	1	1	1	0	1.00
Senior Research Analyst	48	1	1	1	1	1	0	1.00
Asst. Director, Emergency Mgmt.	83	1	1	1	0	0	0	0.00
<b>TOTAL, EMERGENCY MANAGEMENT</b>		3	3	3	2	2	0	2.00
<b>HAZ MAT TEAM (09557)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Fire Marshall	85	1	1	1	1	1	0	1.00
HAZMAT Admin/Assistant Director EP	83	0	0	0	1	1	0	1.00
<b>TOTAL, HAZ MAT TEAM</b>		1	1	1	2	2	0	2.00
<b>EMERGENCY SERV. ACADEMY (ESA) (09551)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director, ESA	85	1	1	1	1	1	0	1.00
Asst. Director, ESA	83	1	1	1	1	1	0	1.00
<b>TOTAL, ESA</b>		2	2	2	2	2	0	2.00
<b>COMMUNICATIONS COUNTY (09238)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Office Assistant	40	1	1	1	1	1	0	1.00
<b>TOTAL, COMMUNICATIONS - CO.</b>		1	1	1	1	1	0	1.00
<b>COMMUNICATIONS MAINTENANCE (09236)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Assistant Director	83	1	1	1	1	1	0	1.00
Supervisor/Radio Maintenance	47	1	1	1	1	1	0	1.00
Radio Technician	44	1	1	1	1	1	0	1.00
<b>TOTAL, COMMUNICATIONS MAINTENANCE</b>		3	3	3	3	3	0	3.00
<b>COMMUNICATIONS OPERATIONS (09237)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director, Office of Emergency Services	91	1	1	1	1	1	0	1.00
Deputy Director	86	1	1	1	1	1	0	1.00
Shift Supervisor	48	4	4	4	4	4	0	4.00
CAD/Data System Technician	47	1	1	1	1	1	0	1.00
CAD/GEO File Technician	47	1	1	1	1	1	0	1.00
Assistant Shift Supervisor	47	4	4	4	4	4	0	4.00
Technical Support Specialist	46	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Telecommunicator I-III	44-46	38	38	47	45	49	4	47.75
Telecommunicator I - (7 Positions)								
Telecommunicator II - (35 Positions)								
Telecommunicator III - (7 Positions)								
9-1-1 Operator	43	15	15	8	10	5	(5)	4.00
<b>TOTAL, COMMUNICATIONS OPS.</b>		67	67	69	69	68	(1)	65.75

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

<b>ENVIRONMENTAL ENFORCEMENT (09415)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
*Director of Environmental Enforcement	90	1	1	1	1	1	0	0.50
Assist Environment Enforcement Director	84	0	0	0	0	0	0	0.00
Senior Animal Control Officer	63	1	1	1	1	1	0	1.00
Animal Control Officer	61	5	5	5	5	5	0	5.00
Maintenance Inspector	46	3	3	3	0	0	0	0.00
Property Maintenance Inspector	46	0	0	1	1	1	0	1.00
Code Enforcement Officer	46	0	0	1	4	4	0	4.00
*Administrative Secretary	43	2	2	2	3	3	0	2.50
Secretary	41	1	1	1	0	0	0	0.00
<b>TOTAL, ENVIRON. ENFORCEMENT</b>		13	13	15	15	15	0	14.00
<b>TOTAL, PUBLIC SAFETY</b>		599	602	614	616	615	(1)	611.75
<b>CLERK OF COURT (09250)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Clerk of Court	Elected	1	1	1	1	1	0	1.00
Assistant Clerk of Court	86	1	1	1	1	1	0	1.00
Accounting Supervisor	84	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	2	2	3	3	3	0	3.00
Senior Accountant	83	1	1	1	1	1	0	1.00
Constable	61	0	0	0	0	2	2	2.00
Senior Administrative Assistant	46	1	1	2	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Senior Deputy Court Clerk	44	2	2	3	3	3	0	3.00
Deputy Court Clerk	43	7	7	9	9	9	0	9.00
Accounting Technician	45	1	1	1	1	1	0	1.00
Senior Account Clerk	43	4	4	4	4	2	(2)	2.00
Child Enforcement Clerk	43	4	4	4	4	4	0	4.00
Senior Court Clerk	41	15	15	14	14	14	0	14.00
Bailiff	N/A	12	12	14	14	14	0	7.00
<b>TOTAL, CLERK OF COURT</b>		53	53	59	59	59	0	52.00
<b>CIRCUIT SOLICITOR (09268)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Principal Deputy Solicitor	86	1	1	1	1	1	0	1.00
Deputy Solicitor	86	1	1	1	1	1	0	1.00
Administrator	85	1	1	1	1	1	0	1.00
Assistant Solicitor I-III	83-85	23	24	20	24	24	0	23.63
Assistant Solicitor I (11 Positions)								
Assistant Solicitor II (6 Positions)								
Assistant Solicitor III (7 Positions)								
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
Senior Criminal Investigator	66	6	5	5	6	6	0	6.00
Criminal Investigator	65	1	1	5	2	1	(1)	1.00
Public Information Officer	49	1	1	1	1	1	0	1.00
Worthless Check Program Coordinator	48	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	2	2	1	1	1	0	1.00
Paralegal	46	5	4	5	4	5	1	5.00
Administrative Assistant	45	1	3	3	3	3	0	3.00
Victim Witness Advocate	45	1	1	1	1	1	0	1.00
Administrative Secretary	43	9	5	8	8	8	0	8.00
Data Entry Operator	41	1	1	1	1	1	0	1.00
<b>TOTAL, CIRCUIT SOLICITOR</b>		55	52	55	56	56	0	55.63

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
<b>MAGISTERIAL COURT (09265)</b>								
Chief Magistrate	Appt.	1	1	1	1	1	0	1.00
Magistrate	Appt.	11	11	11	11	11	0	11.00
Court Administrator	85	1	1	1	1	1	0	1.00
Constable	61	6	6	6	6	6	0	6.00
Senior Magistrate Court Coordinator	48	4	4	4	4	4	0	4.00
Magistrate Court Coordinator	45	4	4	4	4	4	0	4.00
Administrative Assistant	45	3	4	4	4	4	0	4.00
Administrative Secretary	43	6	6	6	6	6	0	6.00
Secretary	41	2	2	2	2	2	0	1.25
Court Clerk	40	8	10	10	10	10	0	4.00
<b>TOTAL, MAGISTERIAL COURT</b>		46	49	49	49	49	0	42.25
<b>DISTRICT MAGISTRATES (09264)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Magistrate	Unclass	8	8	8	8	8	0	4.00
Constable	61	8	8	8	8	8	0	2.00
Court Clerk	40	4	4	4	4	4	0	1.00
<b>TOTAL, DISTRICT MAGISTRATES</b>		20	20	20	20	20	0	7.00
<b>MASTER IN EQUITY (09259)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Master In Equity	Unclass	1	1	1	1	1	0	1.00
Sr. Administrative Assistant	46	0	0	1	1	1	0	1.00
Court Reporter	46	2	2	2	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Accounting Technician		1	1	0	0	0	0	0.00
<b>TOTAL, MASTER IN EQUITY</b>		5	5	5	5	5	0	5.00
<b>PROBATE COURT (09256)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Probate Judge	Elected	1	1	1	1	1	0	1.00
Associate Probate Judge	86	2	2	2	2	2	0	2.00
Probate Court Administrator	84	1	1	1	1	1	0	1.00
Commitment Division Court Supervisor	83	1	1	1	1	1	0	1.00
Deputy Probate Clerk	48	1	1	1	1	1	0	1.00
Probate Court Coordinator	47	1	1	1	1	1	0	1.00
Estate Clerk Specialist II	47	2	2	2	2	2	0	2.00
Probate Court Reporter	45	1	1	1	1	1	0	1.00
Estate Clerk Specialist I	45	4	4	4	4	4	0	4.00
Probate Account Technician	44	1	1	1	1	1	0	1.00
Probate Court Clerk	43	3	3	3	3	3	0	3.00
<b>TOTAL, PROBATE COURT</b>		18	18	18	18	18	0	18.00
<b>PUBLIC DEFENDER (09262)</b>								
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Public Defender	Unclass	1	1	1	1	0	(1)	0.00
Senior Assistant Public Defender	85	7	7	6	9	0	(9)	0.00
Assistant Public Defender	84	8	8	9	6	0	(6)	0.00
Court Coordinator	85	1	1	1	1	0	(1)	0.00
Senior Investigator	47	1	1	2	1	0	(1)	0.00
Investigator	46	1	1	0	1	0	(1)	0.00
Senior Administrative Assistant	46	1	1	1	1	0	(1)	0.00
Interviewer/Screenener	43	1	1	2	2	0	(2)	0.00
Secretary	41	1	1	2	2	0	(2)	0.00
<b>TOTAL, PUBLIC DEFENDER</b>		22	22	24	24	0	(24)	0.00

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

<b>ADULT PRE-TRIAL INTERVENTION (09269)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Intervention Coordinator	84	1	1	1	1	1	0	1.00
Counselor III	82	1	1	1	1	1	0	1.00
Counselor II	81	1	1	1	1	1	0	1.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
<b>TOTAL, ADULT PRE-TRIAL INTER.</b>		4	4	4	4	4	0	4.00
<b>JUVENILE PRE-TRIAL INTERVENTION (09270)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Counselor II	81	1	1	1	1	1	0	1.00
Counselor I	80	1	1	1	1	1	0	1.00
<b>TOTAL, JUV. PRE-TRIAL INTER.</b>		2	2	2	2	2	0	2.00
<b>VICTIM WITNESS PROGRAM (09267)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Victim Witness Counselor	48	2	2	2	2	2	0	2.00
Victim Witness Advocate	45	1	1	1	1	1	0	1.00
<b>TOTAL, VICTIM WITNESS PROGRAM</b>		3	3	3	3	3	0	3.00
<b>TOTAL, JUDICIAL</b>		228	228	239	240	216	(24)	188.88
<b>PUBLIC WORKS ADMINISTRATION (09404)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
*Director of Public Works	91	1	1	1	1	1	0	0.50
*Director of Operations	86	1	1	1	1	1	0	0.70
<b>TOTAL, PUBLIC WORKS ADMINISTRATION</b>		2	2	2	2	2	0	1.20
<b>PUBLIC WORKS ENGINEERING (09401)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
*County Engineer	90	1	1	1	1	1	0	0.50
*Development Coordinator	50	1	1	1	1	1	0	0.50
*Engineering Coordinator	49	0	0	1	1	1	0	0.50
Engineering Technician	47	4	4	3	3	3	0	3.00
<b>TOTAL, PUBLIC WORKS ENGINEERING</b>		6	6	6	6	6	0	4.50

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<b>ROADS AND BRIDGES (09405)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Roads and Bridges Manager	85	1	1	1	1	1	0	1.00
Bridge Crew Supervisor	49	1	1	1	1	1	0	1.00
Construction Project Coordinator	48	1	1	1	1	1	0	1.00
Resurfacing Coordinator	48		0	1	1	1	0	1.00
Sign/Marking Supervisor	48	1	1	1	1	1	0	1.00
Crew Supervisor	48	7	7	7	7	7	0	7.00
Engineering Technician	47	2	2	1	1	1	0	1.00
Senior Bridge Technician	47	2	2	2	2	2	0	2.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Paralegal	46	1	1	1	1	1	0	1.00
Bridge Technician	46	2	2	2	2	2	0	2.00
Senior Sign/Marking Technician	45	3	3	3	3	3	0	3.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
*Administrative Secretary	43	0	0	0	0	0	0	0.33
Sign/Marking Technician	42	1	1	1	1	1	0	1.00
Motor Equipment Operator I, II, III, IV	40-47	35	35	36	36	36	0	36.00
Motor Equipment Operator I ( 1 Position)								
Motor Equipment Operator III (1 Position)								
Construction Equipment Operator I (10 Pos.)								
Construction Equipment Operator II (12 Pos.)								
Motor Equipment Operator IV (12 Positions)								
Site Monitor/Landfill		1	1	0	0	0	0	0.00
<b>TOTAL, ROADS AND BRIDGES</b>		60	60	60	60	60	0	60.33
<b>TOTAL, PUBLIC WORKS</b>		68	68	68	68	68	0	66.03
<b>PLANNING AND DEVELOPMENT (09183)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Planning and Development Director		1	1	1	1	1	0	1.00
Deputy Director/Planning	86	1	1	1	1	1	0	1.00
Planning Program Supervisor	85	1	1	1	0	0	0	0.00
Transportation Planning Manager	84	1	1	1	1	1	0	1.00
Senior Planner	84	2	2	2	4	4	0	4.00
Planner	82	1	1	1	1	2	1	2.00
Code Enforcement Officer	46	2	2	1	1	1	0	1.00
Development Coordinator	46	2	2	2	2	2	0	2.00
Planning Tech	45	1	1	1	3	3	0	3.00
GIS Technician	45	2	2	1	0	0	0	0.00
Administrative Secretary	43	2	2	2	2	2	0	2.00
Geographic File Technician		0	1	0	0	0	0	0.00
Air Quality and Environmental Issues Manager	TBD	0	0	1	1	0	(1)	0.00
<b>TOTAL, PLANNING &amp; DEVELOPMENT</b>		16	17	15	17	17	0	17.00
<b>BUILDING CODES (09133)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director of Building Codes	90	1	1	1	1	1	0	1.00
Assistant Director of Building Codes	86	1	1	1	1	1	0	1.00
Permit Administrator	85	1	1	1	1	1	0	1.00
Plans Review Coordinator	46	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	11	11	11	11	11	0	11.00
Administrative Secretary	43	1	1	1	1	2	1	2.00
Permit Clerk	43	5	5	5	5	4	(1)	4.00
<b>TOTAL, BUILDING CODES</b>		21	21	21	21	21	0	21.00

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<b>OUTSIDE AGENCIES (09625)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Soil & Water - Administrative Secretary	43	1	1	1	1	0	(1)	0.00
<b>TOTAL, OUTSIDE AGENCIES</b>		1	1	1	1	0	(1)	0.00
<b>TOTAL, ECONOMIC DEVELOPMENT AND LAND USE</b>		38	39	37	39	38	(1)	38.00
<b>HUMAN RESOURCES (09116)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director of Human Resources	91	1	1	1	1	1	0	1.00
Asst. Director of Human Resources	86	1	1	1	1	1	0	1.00
Benefits Specialist	48	1	1	1	1	1	0	1.00
HR Assistant II	46	0	0	0	1	1	0	1.00
HR Assistant I	45	2	2	2	1	1	0	1.00
<b>TOTAL, HUMAN RESOURCES</b>		5	5	5	5	5	0	5.00
<b>BUDGET MANAGEMENT (09111)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 10 - 09	FY10/11 FTE
Director of Budget Management	91	1	1	1	1	1	0	1.00
Risk Manager	86	1	1	1	1	1	0	1.00
Program Evaluation Manager	84	1	1	1	1	1	0	1.00
Budget Analyst	83	1	1	1	1	1	0	1.00
<b>TOTAL, BUDGET MANAGEMENT</b>		4	4	4	4	4	0	4.00
<b>FINANCE (09168)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Finance Director	91	1	1	1	1	1	0	1.00
Deputy Finance Director	86	1	1	1	1	1	0	1.00
Senior Accountant	83	1	1	1	1	1	0	1.00
Accounting/Payroll Specialist	49	1	1	1	1	1	0	1.00
Property Coordinator	46	1	1	1	1	1	0	1.00
Accounting Technician	45	2	2	2	2	2	0	2.00
Accounts Payable Clerk	43	3	3	3	3	3	0	3.00
<b>TOTAL, FINANCE</b>		10	10	10	10	10	0	10.00
<b>INTERNAL AUDITOR (09156)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Internal Auditor	90	1	1	1	1	1	0	0.75
Staff Auditor	83	2	2	2	2	2	0	2.00
<b>TOTAL, INTERNAL AUDITOR</b>		3	3	3	3	3	0	2.75
<b>RECORDS MANAGEMENT</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Records Center Manager		1	0	0	0	0	0	0.00
Mail Room Coordinator		1	0	0	0	0	0	0.00
Records Operator		2	0	0	0	0	0	0.00
<b>TOTAL, RECORDS MANAGEMENT</b>		4	0	0	0	0	0	0.00
<b>PURCHASING (09171)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
*Administrative Services Director	91	1	1	1	1	1	0	0.75
Procurement Agent	48	1	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
<b>TOTAL, PURCHASING</b>		3	3	3	3	3	0	2.75

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<b>INFORMATION TECHNOLOGIES (09163)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Director of Information Technologies	91	1	1	1	1	1	0	1.00
Application Development Manager	85	1	1	1	1	1	0	1.00
Technical Services Manager	85	1	1	1	1	2	1	2.00
Application Developer	84	1	1	1	1	1	0	1.00
Technical Support Specialist	48	3	3	3	3	2	(1)	2.00
Help Desk Coordinator	47	1	1	1	1	1	0	1.00
Technical Support Technician	45	0	0	3	3	3	0	3.00
Programmer		1	1	0	0	0	0	0.00
<b>TOTAL, INFO. TECHNOLOGIES</b>		9	9	11	11	11	0	11.00
<b>GEOGRAPHIC INFO. SYS. (09164)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
*GIS Director	90	1	1	1	1	1	0	1.00
Planner	82	1	1	1	0	0	0	0.00
*Senior GIS Analyst	49	2	2	2	2	2	0	2.00
GIS Analyst	47	2	2	2	3	3	0	3.00
CAD/GEO File Technician	47	0	0	1	0	0	0	0.00
GIS Technician		0	0	1	0	0	0	0.00
<b>TOTAL, GIS</b>		6	6	8	6	6	0	6.00
<b>FACILITIES MAINTENANCE (09607)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Facilities Maintenance Manager	85	1	1	1	1	1	0	1.00
Sr. Building Maintenance Superintendent	84	1	1	1	2	2	0	2.00
Building Maintenance Superintendent	83	3	3	3	2	2	0	2.00
Asst. Building Maintenance Superintendent	48	1	1	1	2	2	0	2.00
Senior Building Maintenance Mechanic	47	7	7	7	6	6	0	6.00
Building Maintenance Mechanic	46	5	5	5	5	4	(1)	4.00
<b>TOTAL, FACILITIES MAINTENANCE</b>		18	18	18	18	17	(1)	17.00
<b>LEGAL SERVICES (09113)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
County Attorney	Unclass	1	1	1	1	1	0	1.00
Assistant County Attorney	Unclass	1	1	1	1	1	0	0.75
Administrative Secretary	Unclass	2	2	2	2	2	0	1.00
Administrative Assistant	Unclass	1	1	1	1	1	0	0.75
<b>TOTAL, LEGAL SERVICES</b>		5	5	5	5	5	0	3.50
<b>TOTAL, OPERATIONAL SUPPORT</b>		67	63	67	65	64	(1)	62.00

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<b>REGISTRATION AND ELECTIONS (09123)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Registration Board Chairman	Appt.	1	1	1	1	1	0	0.20
Registration Board Members	Appt.	2	2	2	2	2	0	0.40
Election Board Chairman	Appt.	1	1	1	1	1	0	0.20
Election Board Members	Appt.	3	3	3	3	3	0	0.60
Director of Registration and Elections	Appt.	1	1	1	1	1	0	1.00
Asst. Director, Registration and Elections	48	1	1	1	1	1	0	1.00
Voting Systems Technician	43	2	2	2	2	2	0	2.00
Deputy IV	45	1	1	1	1	1	0	1.00
Deputy III	44	1	1	1	2	2	0	2.00
Deputy II	42	3	3	3	2	2	0	0.75
Deputy I	41	1	1	1	1	1	0	1.00
<b>TOTAL, REGISTRATION AND ELECT.</b>		17	17	17	17	17	0	10.15
<b>VETERANS AFFAIRS (09129)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Veterans Affairs Director	Appt.	1	1	1	1	1	0	1.00
Assistant Veterans Affairs Officer	49	1	1	1	1	1	0	1.00
Eligibility Specialist	44	2	2	2	2	2	0	2.00
Secretary	41	0	0	1	1	1	0	1.00
<b>TOTAL, VETERANS AFFAIRS</b>		4	4	5	5	5	0	5.00
<b>INDIGENT CARE SERVICES (09503)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Supervisor	82	1	1	1	1	1	0	1.00
Eligibility Officer	44	2	2	2	2	2	0	2.00
Office Assistant	40	1	1	1	1	1	0	1.00
<b>TOTAL, INDIGENT CARE SERVICES</b>		4	4	4	4	4	0	4.00
<b>TOTAL, COMMUNITY OUTREACH &amp; HEALTH SRVCS</b>		25	25	26	26	26	0	19.15
<b>TOTAL, GENERAL FUND</b>		1,135	1,139	1,168	1,171	1,145	(26)	1,097.66

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<b>ROAD MAINTENANCE FEE FUND</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Motor Equipment Operator IV	47	6	6	6	6	6	0	6.00
<b>TOTAL, ROAD MAINT. FEE FUND</b>		6	6	6	6	6	0	6.00
<b>STORMWATER MANAGEMENT</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
Environmental Engineer		1	1	1	1	1	0	1.00
Stormwater Manager	84	0	0	0	0	1	1	1.00
Engineering Technician	47	2	2	2	2	2	0	2.00
*Administrative Secretary	43	1	1	1	1	2	1	1.33
*Engineering Coordinator	49	0	0	0	0	0	0	0.50
*Development Coordinator/Eng	50	0	0	0	0	0	0	0.50
*County Engineer	90	0	0	0	0	0	0	0.50
<b>TOTAL, STORMWATER MGMT.</b>		4	4	4	4	6	2	6.83
<b>SOLID WASTE MGMT. FUND</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	<b>FY 10/11 BUDGET</b>	INC/DEC FY 11-10	FY10/11 FTE
<b>Administration (09400)</b>								
Solid Waste Manager	85	1	1	1	1	1	0	1.00
Assistant Solid Waste Manager	83	0	0	0	1	1	0	1.00
Solid Waste Coordinator	48	1	1	1	1	1	0	1.00
Recycling Coordinator	81	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	1	0	(1)	0.00
*Public Works Director	91	0	0	0	0	0	0	0.50
*Assistant County Administrator	93	0	0	0	0	0	0	0.15
*Director of Operations	86	0	0	0	0	0	0	0.30
Subtotal, Administration		4	4	4	5	4	(1)	4.95
<b>Solid Waste Collections (09410)</b>								
Collections Coordinator	82	1	1	1	1	1	0	1.00
MEO IV/Service Mechanic	46	1	2	2	2	2	0	2.00
Motor Equipment Operator IV	47	7	8	7	7	7	0	7.00
Motor Equipment Operator II	42	1	1	1	1	1	0	1.00
Motor Equipment Operator I	42	1	1	1	1	1	0	0.60
Site Operator	40	58	57	57	57	57	0	34.20
Subtotal, Collections		69	70	69	69	69	0	45.80
<b>Environmental Enforcement (09415)</b>								
Assistant Environmental Enforcement Director	84	1	1	1	1	1	0	1.00
Senior Environmental Enforcement Officer	63	0	0	0	1	1	0	1.00
Environmental Enforcement Officer I	61	5	5	5	5	5	0	5.00
*Director	90	0	0	0	0	0	0	0.50
*Administrative Secretary	43	0	0	0	0	0	0	0.50
Subtotal, Env. Enforcement		6	6	6	7	7	0	8.00
<b>Landfills (09700)</b>								
Special Projects Coordinator	48	1	1	1	1	1	0	1.00
Chief Heavy Equipment Operator	48	2	2	2	2	2	0	2.00
MEO IV/Service Mechanic	48	1	1	1	1	1	0	1.00
Motor Equipment Operator IV	47	5	5	6	6	6	0	6.00
Administrative Secretary	43	1	1	0	0	0	0	0.00
Landfill Control Clerk	41	4	4	4	4	4	0	3.50
Office Assistant	40	0	0	0	0	1	1	1.00
Site Monitor	40	9	9	9	9	9	0	7.50
Service Person	40	1	1	1	1	1	0	1.00
Subtotal, Landfills		24	24	24	24	25	1	23.00

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Full and Part Time Positions

	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
<b>Landfill Engineering (09701)</b>								
Environmental Engineer	84	1	1	1	1	1	0	1.00
Subtotal, Landfill Engineering		1	1	1	1	1	0	1.00
<b>TOTAL, SOLID WASTE MGMT.</b>		<b>104</b>	<b>105</b>	<b>104</b>	<b>106</b>	<b>106</b>	<b>0</b>	<b>82.75</b>
<b>FLEET SERVICES FUND (09420)</b>								
*Administrative Services Director	91	0	0	0	0	0	0	0.25
Fleet Manager	85	1	1	1	1	1	0	1.00
Senior Diesel Mechanic	48	2	2	2	2	2	0	2.00
Diesel Mechanic	47	4	4	4	4	4	0	4.00
Auto Parts Manager	47	1	1	1	1	1	0	1.00
Senior Auto Mechanic	46	3	3	3	3	3	0	3.00
Office/Data Manager	45	1	1	1	1	1	0	1.00
Auto Mechanic	45	1	1	1	1	1	0	1.00
Service Writer	45	1	1	1	1	1	0	1.00
Tire Technician	42	1	1	1	1	1	0	1.00
Auto Parts Clerk	41	1	1	1	1	1	0	1.00
Auto Mechanic Helper	41	2	2	2	2	2	0	2.00
<b>TOTAL, FLEET SERVICES FUND</b>		<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>18.25</b>
	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
<b>ALCOHOL AND DRUG COMMISSION</b>								
<b>Administration (09730)</b>								
Executive Director	90	1	1	1	1	1	0	1.00
Deputy Director	85	1	1	1	1	1	0	0.25
Senior Program Coordinator	84	1	1	1	1	1	0	1.00
Subtotal, Administration		3	3	3	3	3	0	2.25
<b>Community Referral (09732)</b>								
Deputy Director	85	1	1	1	1	1	0	1.00
Counselor III	82	2	2	2	2	2	0	2.00
Clinical Social Worker	82	0	0	0	0	1	1	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Counselor II	81	2	2	2	2	2	0	1.00
Accounting Technician	45	1	1	1	1	1	0	1.00
Administrative Secretary	43	2	2	2	2	3	1	3.00
Clerical Assistant	Unclass	1	1	1	1	1	0	0.50
Clinical Specialist II	Unclass	6	6	6	8	11	3	6.25
Clinical Specialist I	Unclass	1	1	1	0	0	0	0.00
Subtotal, Community Referral		18	17	17	18	23	5	16.75
<b>AET Grant (9733)</b>								
Employee Assistance Program Coordinator	83		0	1	1	1	0	1.00
Subtotal, AET Grant		0	0	1	1	1	0	1.00
<b>Youth and Adolescent Services (9734)</b>								
Employee Assistance Program Coordinator	83	1	1	1	1	1	0	1.00
Counselor I	80	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	0	0	0	0	1	1	1.00
Administrative Secretary	43	1	1	1	1	0	(1)	0.00
Clinical Specialist II	Unclass	2	2	2	2	2	0	0.75
Clinical Specialist I	Unclass	1	1	1	1	1	0	0.25
Subtotal, Youth and Adolescent Svcs.		6	6	6	6	6	0	4.00
<b>Bridge Grant (09735)</b>								
Counselor II	81	1	1	1	2	2	0	2.00
Clinical Specialist II	Unclass	1	1	1	1	1	0	0.50
Subtotal, Bridge Grant		2	2	2	3	3	0	2.50

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
<b>ALCOHOL AND DRUG COMMISSION</b>								
<b>Alcohol/Drug Safety Action Program (09736)</b>								
Employee Assistance Program Coordinator	83	1	1	1	1	2	1	2.00
Counselor III	82	1	1	1	1	2	1	2.00
Counselor II	81	1	1	1	1	1	0	1.00
Accounting Technician	45	1	1	1	2	2	0	2.00
Senior Accounting Clerk	41	1	1	1	0	0	0	0.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	Unclass	6	6	6	5	7	2	2.25
Subtotal, ASAP		12	12	12	11	15	4	10.25
<b>Occupational - EAP (09738)</b>								
Employee Assistnace Program Coordinator	83	1	1	1	1	0	(1)	0.00
Clinical Social Worker	82	1	1	1	1	0	(1)	0.00
Administrative Secretary	43	1	1	1	1	0	(1)	0.00
Clinical Specialist II	Unclass	2	2	2	2	0	(2)	0.00
Subtotal, Occupational - EAP		5	5	5	5	0	(5)	0.00
<b>HIV Prevention - IPC (09739)</b>								
Prevention Specialist III	82	1	1	1	1	0	(1)	0.00
Subtotal, HIV-IPC		1	1	1	1	0	(1)	0.00
<b>SADAC Prevention Program (09740)</b>								
Senior Program Coordinator	84	1	1	1	1	1	0	1.00
Prevention Specialist III	82	2	1	1	1	1	0	1.00
Prevention Specialist II	81	0	0	0	0	1	1	1.00
Prevention Specialist I	45	1	1	2	2	2	0	2.00
Clinical Specialist II	Unclass	1	1	0	0	0	0	0.00
Subtotal, Prevention Program		5	4	4	4	5	1	5.00
<b>Detoxification Department (09742)</b>								
Senior Program Coordinator	84	1	1	1	1	0	(1)	0.00
Program Coordinator	83	1	1	1	1	0	(1)	0.00
Counselor III	82	1	1	1	1	0	(1)	0.00
Detox Counselor	81	2	2	2	2	0	(2)	0.00
Administrative Assistant	45	1	1	1	1	0	(1)	0.00
Senior Detox Technician	43	4	4	4	4	0	(4)	0.00
Detox Technician	41	6	6	6	6	0	(6)	0.00
Subtotal, Detoxification Department		16	16	16	16	0	(16)	0.00
<b>Drug Court (09744)</b>								
Deputy Director	85	1	1	1	1	1	0	1.00
Clerical Assistant	Unclass	1	1	1	1	1	0	0.50
Clinical Specialist II	Unclass	4	4	4	4	4	0	1.00
Subtotal, Drug Court		6	6	6	6	6	0	2.50
<b>DAODAS HIV Outpatient (09745)</b>								
Prevention Specialist II	81	0	1	1	1	0	(1)	0.00
Subtotal, DAODAS HIV Outpatient		0	1	1	1	0	(1)	0.00
<b>AIOP Department (09747)</b>								
Counselor II	81	2	2	2	2	2	0	2.00
Homebound Teacher	Unclass	1	1	1	1	1	0	0.50
Homebound Teacher Aide	Unclass	1	1	1	1	1	0	0.25
Subtotal, AIOP Department		4	4	4	4	4	0	2.75
<b>SADAC IOP Department (09748)</b>								
Counselor III	82	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	1	0	0	0	1	1	0	0.75
Subtotal, IOP Department		3	3	3	4	4	0	3.75
<b>TOTAL, ALCOHOL AND DRUG ABUSE</b>		<b>81</b>	<b>80</b>	<b>81</b>	<b>83</b>	<b>70</b>	<b>(13)</b>	<b>50.75</b>

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

<b>SPECIAL REVENUE FUNDS</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Solicitor Grants (09258)	N/A	0	8	4	4	1	(3)	1.00
Juvenile Arbitration (09266)	N/A	2	2	2	2	2	0	1.00
Circuit Solicitor (09268)	N/A	0	1	1	0	0	0	0.00
Victim Witness Advocate Services	N/A	1	1	0	0	0	0	0.00
Sheriff - Civil Process (09300)	N/A	2	2	2	2	0	(2)	0.00
Sheriff's Grants (09306)	N/A	0	5	2	0	0	0	0.00
*Home Detention (09310)	N/A	0	0	2	2	0	(2)	0.00
*C-Funds (09402)	N/A	4	3	3	3	4	1	3.33
Transportation Planning (09875)	N/A	1	1	1	0	0	0	0.00
<b>TOTAL, SPECIAL REVENUE FUNDS</b>		<b>10</b>	<b>23</b>	<b>17</b>	<b>13</b>	<b>7</b>	<b>(6)</b>	<b>5.33</b>
<b>PUBLIC DEFENDER (09262)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Public Defender	Unclass	0	0	0	0	1	1	1.00
Senior Assistant Public Defender	85	0	0	0	0	10	10	9.00
Court Coordinator	85	0	0	0	0	1	1	1.00
Assistant Public Defender	84	0	0	0	0	5	5	4.35
Senior Investigator	47	0	0	0	0	1	1	1.00
Investigator	46	0	0	0	0	1	1	1.00
Senior Administrative Assistant	46	0	0	0	0	1	1	1.00
Interviewer/Screenener	43	0	0	0	0	2	2	2.00
Secretary	41	0	0	0	0	2	2	2.00
<b>TOTAL, PUBLIC DEFENDER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>22.35</b>
<b>PUBLIC DEFENDER CHEROKEE (09261)</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Public Defender	Unclass	0	0	0	0	1	1	1.00
Deputy Public Defender	90	0	0	0	0	1	1	1.00
Secretary	41	0	0	0	0	1	1	1.00
<b>TOTAL, PUBLIC DEFENDER CHEROKEE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3.00</b>
<b>TOTAL, PUBLIC DEFENDER 7TH CIRCUIT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>27</b>	<b>25.35</b>
<b>COMMUNITY DEVELOPMENT FUND</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Director	90	1	1	1	1	1	0	1.00
Planning Program Supervisor	85	1	1	1	1	1	0	1.00
Housing Services Construction Mgr.	85	1	1	1	1	1	0	1.00
Fiscal Coordinator	83	1	1	1	1	1	0	1.00
Senior Planner	83	0	0	0	0	1	1	1.00
Planner	82	2	2	2	2	1	(1)	1.00
Housing Services Specialist	46	1	1	1	1	1	0	1.00
Construction Specialist	47	1	1	1	1	1	0	1.00
*Senior Administrative Assistant	46	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	0	0	0	0.00
<b>TOTAL, COMMUNITY DEVELOPMENT FUND</b>		<b>12</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>10.00</b>
<b>9-1-1 PHONE SYSTEM FUND</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
*GIS Director	90	0	0	0	0	0	0	0.25
Training Coordinator	82	1	1	1	1	1	0	1.00
Quality Assurance Coordinator	49	1	1	1	1	1	0	1.00
*Senior GIS Analyst	49	0	0	0	0	0	0	0.50
GIS Analyst	47	1	1	1	2	2	0	2.00
<b>TOTAL, 9-1-1 PHONE SYSTEM FUND</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4.75</b>
<b>PALMETTO LANDFILL FUND</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
Assistant Solid Waste Manager	83	1	1	1	0	0	0	0.00
<b>TOTAL, PALMETTO LANDFILL FUND</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

<b>PARKS AND RECREATION COMM.</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
<b>Administration (09210)</b>								
Director, Parks and Recreation	91	1	1	1	1	1	0	1.00
Administrative Services Coordinator	85	1	1	1	1	1	0	1.00
IT Manager	84	0	0	0	0	1	1	1.00
IT Specialist	84	0	0	1	1	0	(1)	0.00
Marketing and Development Coordinator	82	0	1	1	1	1	0	1.00
Grants & Business Development Coordinator	82	0	0	0	0	1	1	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Technical Support Technician	45	0	0	0	0	1	1	0.75
Administrative Secretary	43	1	1	1	1	1	0	1.00
Subtotal, Administration		4	5	6	6	8	2	7.75
<b>Maintenance (09211)</b>								
Director of Facilities	85	0	0	0	0	1	1	1.00
Assistant Director of Facilities		0	1	0	0	0	0	0.00
Landscape/Facility Planner	83	0	0	1	1	1	0	1.00
Parks Maintenance Superintendent	83	0	0	1	1	1	0	1.00
Trails Coordinator	82	0	0	1	1	1	0	1.00
Park Maintenance Technician III	47	2	2	2	2	2	0	2.00
Park Maintenance Technician II	46	7	7	7	7	7	0	7.00
Park Maintenance Technician I	44	2	2	12	12	13	1	11.50
Turfgrass Technician	41	3	3	0	0	0	0	0.00
Senior Service Person	41	8	18	10	10	10	0	2.50
Motor Equipment Operator I	Unclass	0	0	1	1	0	(1)	0.00
Service Person		8	0	0	0	0	0	0.00
Subtotal, Maintenance		21	33	35	35	36	1	27.00
<b>County Recreation Centers (09215)</b>								
Director of Recreation	85	1	1	1	1	1	0	1.00
Assistant Director of Recreation	84	1	1	1	1	1	0	1.00
Youth Development Coordinator	83	0	0	1	1	1	0	1.00
Outdoor Recreation Coordinator	82	0	0	2	2	2	0	2.00
Special Events Coordinator	82	0	0	3	3	2	(1)	2.00
Recreation Center Director	82	5	5	1	0	0	0	0.00
50+ Program Coordinator	82	0	0	1	1	1	0	1.00
Assistant Youth Development Coordinator	82	0	0	1	1	1	0	1.00
Assistant Center Director	81	5	5	2	2	2	0	2.00
Senior Service Person	44	1	1	0	0	0	0	0.00
Park Maintenance Technician I	44	0	0	1	1	1	0	1.00
Recreation Leader	42	6	6	4	4	3	(1)	1.50
Service Person	40	1	1	1	1	1	0	1.00
Playground Program Coordinator	Unclass	1	1	1	1	1	0	0.25
Playground Director	Unclass	13	13	13	13	13	0	3.25
Food Service Coordinator	Unclass	1	1	1	1	1	0	0.25
Subtotal, Co. Recreation Centers		35	35	34	33	31	(2)	18.25
<b>Athletics (09217)</b>								
Director of Athletics	84	1	1	1	1	1	0	1.00
Assistant Director of Athletics	82	1	1	1	2	2	0	2.00
Athletic Facilities Assistant	41	0	0	0	0	1	1	0.50
Senior Service Person	41	2	2	2	2	1	(1)	0.50
Youth Sports and Tournament Coordinator		0	0	1	0	0	0	0.00
Subtotal, Athletics		4	4	5	5	5	0	4.00
<b>Soccer Complex (09220)</b>								
Senior Service Person	Unclass	2	2	2	2	2	0	0.50
Subtotal, Soccer Complex		2	2	2	2	2	0	0.50

Authorized Staffing Level FY 2010/11  
Full and Part Time Positions

<b>PARKS AND RECREATION COMM.</b>	GRADE	FY 06/07	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11-10	FY10/11 FTE
<b>Cleveland Park (09221)</b>								
Cleveland Park Manager	83	1	1	1	1	1	0	1.00
Senior Building Maintenance Mechanic	47	1	1	1	1	0	(1)	1.00
Park Site Manager	46	4	4	5	5	4	(1)	3.00
Park Maintenance Technician I	44	4	4	5	5	5	0	5.00
Mini Train Conductor (PT)	Unclass	3	3	3	3	3	0	0.75
Assistant Rec. Center Director		1	1	0	0	0	0	0.00
Crew Leader		1	1	0	0	0	0	0.00
<b>Subtotal, Cleveland Park</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>13</b>	<b>(2)</b>	<b>10.75</b>
<b>TYGER RIVER PARK (09223)</b>								
Tyger River Park Manager	83	0	0	0	0	1	1	0.25
Park Maintenance Technician I	44	0	0	0	0	2	2	0.50
<b>Subtotal, Tyger River Park</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0.75</b>
<b>Recreation Projects (09230)</b>								
Director of Facilities	85	1	1	1	1	0	(1)	0.00
<b>Subtotal, Recreation Projects</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>(1)</b>	<b>0.00</b>
<b>TOTAL, PARKS AND REC COMM.</b>		<b>91</b>	<b>95</b>	<b>98</b>	<b>97</b>	<b>98</b>	<b>1</b>	<b>69.00</b>
<b>LOCAL HOSPITALITY TAX</b>								
Accounting Technician	45	0	0	2	2	2	0	2.00
<b>TOTAL, LOCAL HOSPITALITY TAX</b>		<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2.00</b>
<b>WORKFORCE INVESTMENT BOARD</b>								
Director, Workforce Investment Board	90	1	1	1	1	1	0	1.00
Associate Director of WIB	85	1	1	1	1	1	0	1.00
Accounting Supervisor	85	0	0	0	0	1	1	1.00
Senior Accountant	83	0	0	0	1	0	(1)	0.00
Events Specialist	48	1	1	2	1	1	0	1.00
Chief Administrative Assistant	82	0	0	1	0	0	0	0.00
Workforce Specialist Coordinator	48	1	1	1	1	1	0	1.00
Employer Services Coordinator	46	1	1	2	0	0	0	0.00
Business Services Coordinator	47	1	1	0	2	2	0	2.00
One Stop Operations Manager		1	1	0	0	0	0	0.00
Career Source Center Coordinator		1	1	0	0	0	0	0.00
Resource Center Coordinator		1	1	0	0	0	0	0.00
Program Coordinator		1	1	0	0	0	0	0.00
Senior Workforce Specialist		7	7	7	0	0	0	0.00
Workforce Specialist		5	5	7	0	0	0	0.00
Administrative Assistant		1	1	1	0	0	0	0.00
Accounting Technician		1	1	1	0	0	0	0.00
Administrative Secretary		1	1	1	0	0	0	0.00
Customer Service Representatives		2	2	0	0	0	0	0.00
Secretary		2	2	4	0	0	0	0.00
<b>TOTAL, WORKFORCE INV. BOARD</b>		<b>29</b>	<b>29</b>	<b>29</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7.00</b>
<b>TOTAL, OTHER FUNDS</b>		<b>359</b>	<b>375</b>	<b>374</b>	<b>350</b>	<b>361</b>	<b>11</b>	<b>288.01</b>
<b>TOTAL, ALL FUNDS</b>		<b>1,494</b>	<b>1,514</b>	<b>1,542</b>	<b>1,521</b>	<b>1,506</b>	<b>(15)</b>	<b>1,385.67</b>

\* Indicates one of the positions associated with this job title is a split and the salary is shared with another department. A split position is only counted in their home department to prevent duplicate counts. See split report on following Page.

# FY 2010-11 SPLITS

Deputy County Administrator 85% County Administration, General Fund 15% Administration, Solid Waste Fund	Home Department
Public Works Director 50% Public Works Administration, General Fund 50% Administration, Solid Waste Fund	Home Department
Director of Operations Public Works 70% Public Works Administration, General Fund 30% Administration, Solid Waste Fund	Home Department
Director of Environmental Enforcement 50% Environmental Enforcement, General Fund 50% Environmental Enforcement, Solid Waste Fund	Home Department Home Department
Administrative Secretary 50% Environmental Enforcement, General Fund 50% Environmental Enforcement, Solid Waste Fund	Home Department Home Department
County Engineer 50% Engineering, General Fund 50% Administration, Storm Water Management	Home Department
Engineering Coordinator 50% Engineering, General Fund 50% Administration, Storm Water Management	Home Department
Development Coordinator 50% Engineering, General Fund 50% Administration, Storm Water Management	Home Department
Administration Secretary 34% Administration, Storm Water Management 33% Roads and Bridges, General Fund 33% C-FUNDS, Special Revenue Fund	Home Department
Director of Administrative Services 75% Purchasing, General Fund 25% Fleet Services, Fleet Services Fund	Home Department
GIS Director 75% GIS, General Fund 25% GIS, 911 Phone System Fund	Home Department
Senior GIS Analyst 50% GIS, General Fund 50% GIS, 911 Phone System Fund	Home Department
Senior Administrative Assistant 50% HUD Entitlement Funds, Community Development 50% CDBG HUD Home, Community Development	Home Department