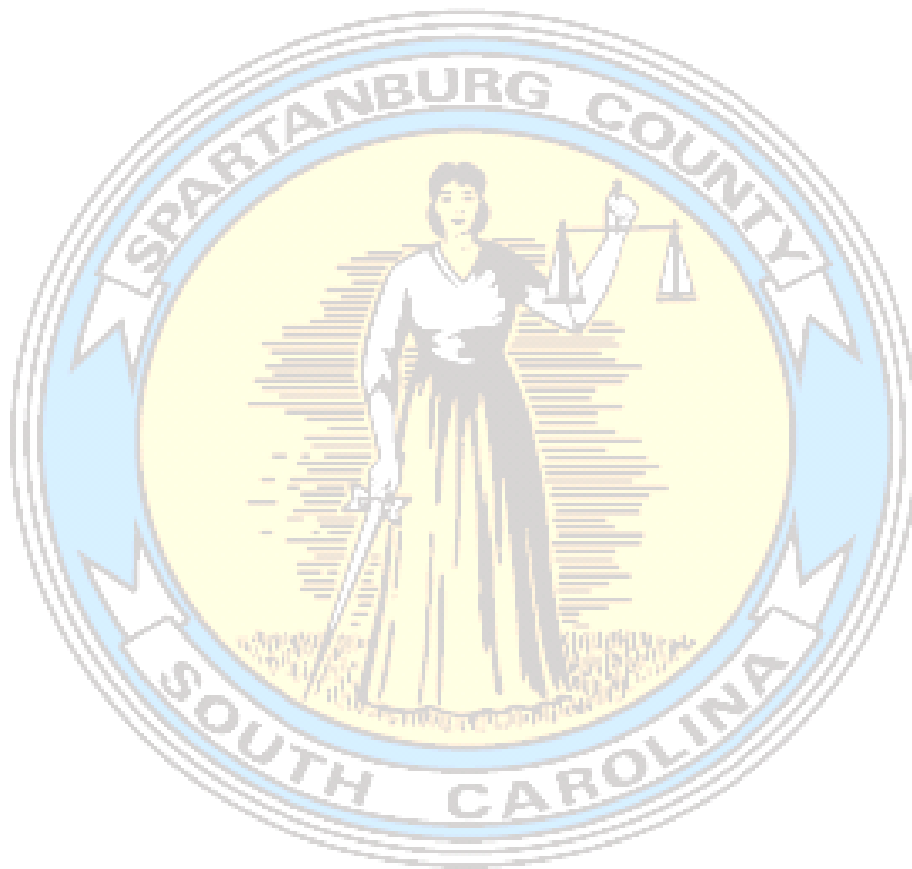


APPENDIX D

BUDGET CALENDAR



SPARTANBURG COUNTY, SOUTH CAROLINA FY 2010/11 OPERATING BUDGET CALENDAR

October 1, 2009	CIP Project Submission Forms and Instructions Distributed
November 13, 2009	All CIP Project Submissions Due to Budget Management
November 15, 2009 & November 18, 2009	Advertise for Grants-In-Aid in Herald Journal Newspaper
November 16, 2009	Grants-In-Aid Application Posted on Internet (CED)
January 8, 2010	All Grants-In-Aid Applications Due to Community Development
Jan 8-Feb 8, 2010	Preliminary Budget Review, Analysis and Summary Preparation
January 11, 2010	Budget Information to Directors, Elected and Appointed Officials
January 25, 2010	All Budget Requests Due to Budget Management
January 26, 2010	Proposed CIP to County Administrator
February 1, 2010	Proposed CIP to Printer
February 8, 2010	Proposed CIP Documents to County Council Members Capital Improvement Plan Overview Presentation to Council 1 st Reading of Capital Year Budget Ordinance Grants-In-Aid Public Hearing
February 9, 2010	New Initiatives for FY 2010/11 Budget Due CIP Overview for Departments and Project Managers
March 1-5, 2010	Department Budget Review Meetings
March 2, 2010	Grants-In-Aid Public Hearing
March 5, 2010	Budget Workshop
March 15, 2010	2 nd Reading and Public Hearing of Capital Budget
April 14, 2010	Recommended Operating Budget to Printer
April 19, 2010	1 st Reading of Recommended Operating Budget Grants-In-Aid Annual Action Plan Submitted to County Council 3 rd Reading and Adoption of Capital Year Budget Ordinance

SPARTANBURG COUNTY, SOUTH CAROLINA FY 2010/11 OPERATING BUDGET CALENDAR

May 2, 2010	Operating Budget Public Hearing Notice Published
May 17, 2010	2 nd Reading and Public Hearing of Operating Budget Ordinance
June 21, 2010	3 rd Reading and Adoption of Operating Budget Ordinance
July 1, 2010	Adopted Operating Budget to Printer Adopted CIP to Printer Creation and Printing of Operating Budget-in-Brief Creation and Printing of Capital Budget-in-Brief