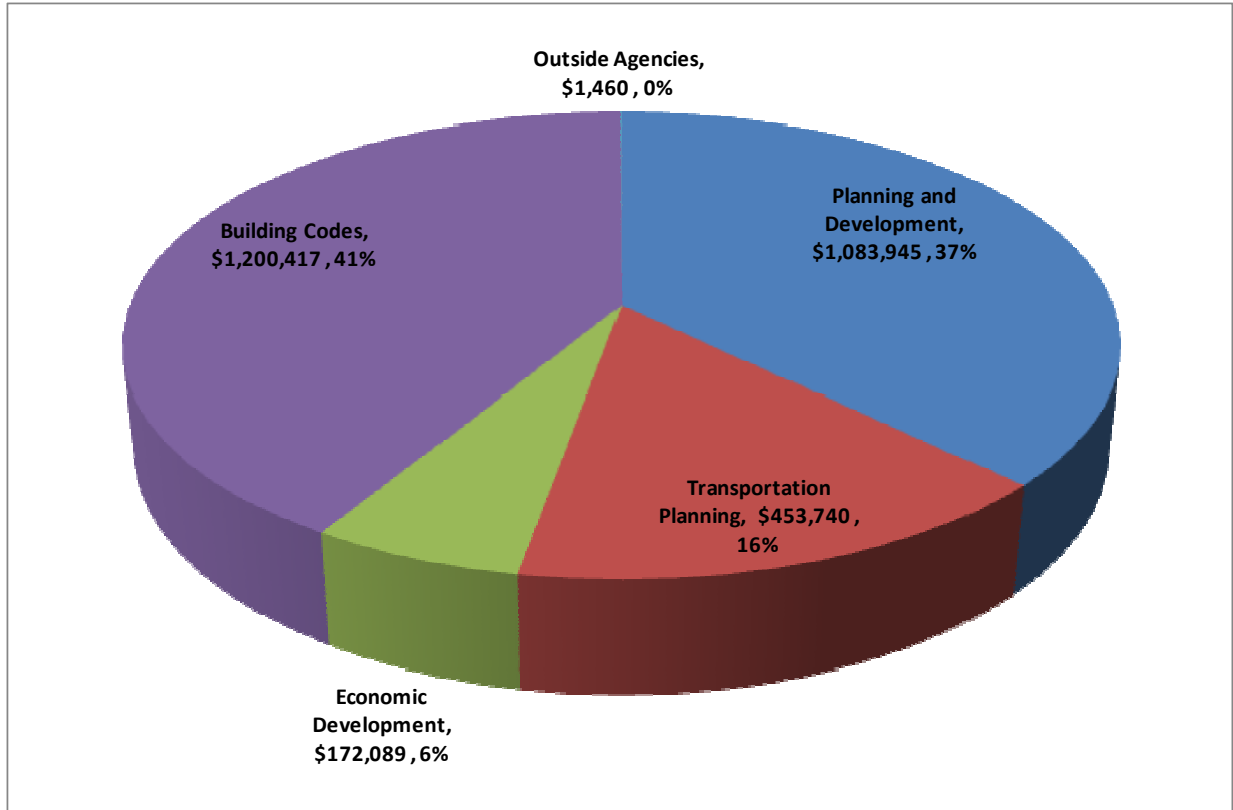


ECONOMIC DEVELOPMENT AND LAND USE

FY 2010/11 ADOPTED OPERATING BUDGET

\$2,911,651

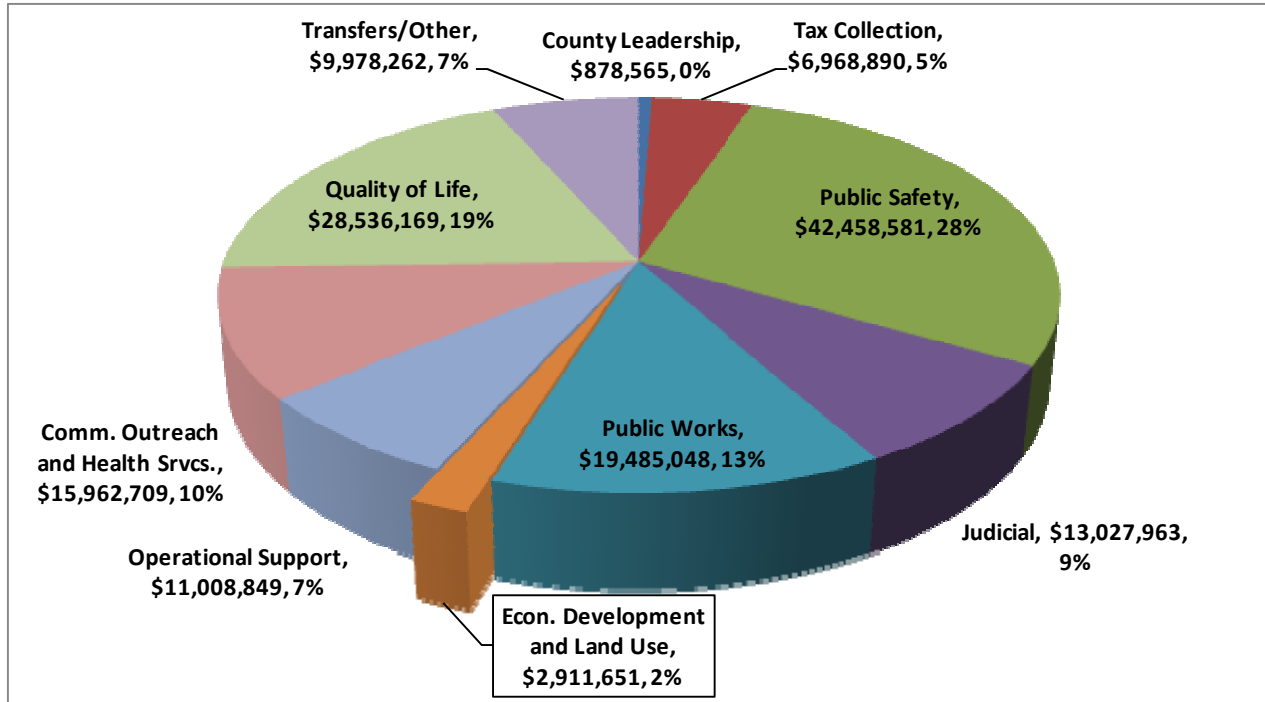


PLANNING AND LAND USE SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		2,389,419	2,473,026	2,439,542	2,617,704	2,457,911	(159,793)
9	Special Revenue Fund		265,117	241,681	343,449	228,700	453,740	225,040
TOTAL, FUNDING SOURCES			\$2,654,536	\$2,714,707	\$2,782,991	\$2,846,404	\$2,911,651	\$65,247
FUND	DEPARTMENT							
1	Planning and Development	9183	946,285	974,190	917,894	\$ 1,208,896	\$ 1,083,945	(124,951)
9	Transportation Planning	9875	265,117	241,681	343,449	\$ 228,700	\$ 453,740	225,040
1	Economic Development	9180	282,565	282,565	282,565	\$ 161,201	\$ 172,089	10,888
1	Building Codes	9133	1,125,608	1,179,739	1,211,862	\$ 1,211,121	\$ 1,200,417	(10,704)
1	Outside Agencies		34,961	36,532	27,221	\$ 36,485	\$ 1,460	(35,025)
			\$2,654,536	\$2,714,707	\$2,782,991	\$2,846,404	\$2,911,651	\$65,247

ECONOMIC DEVELOPMENT AND LAND USE

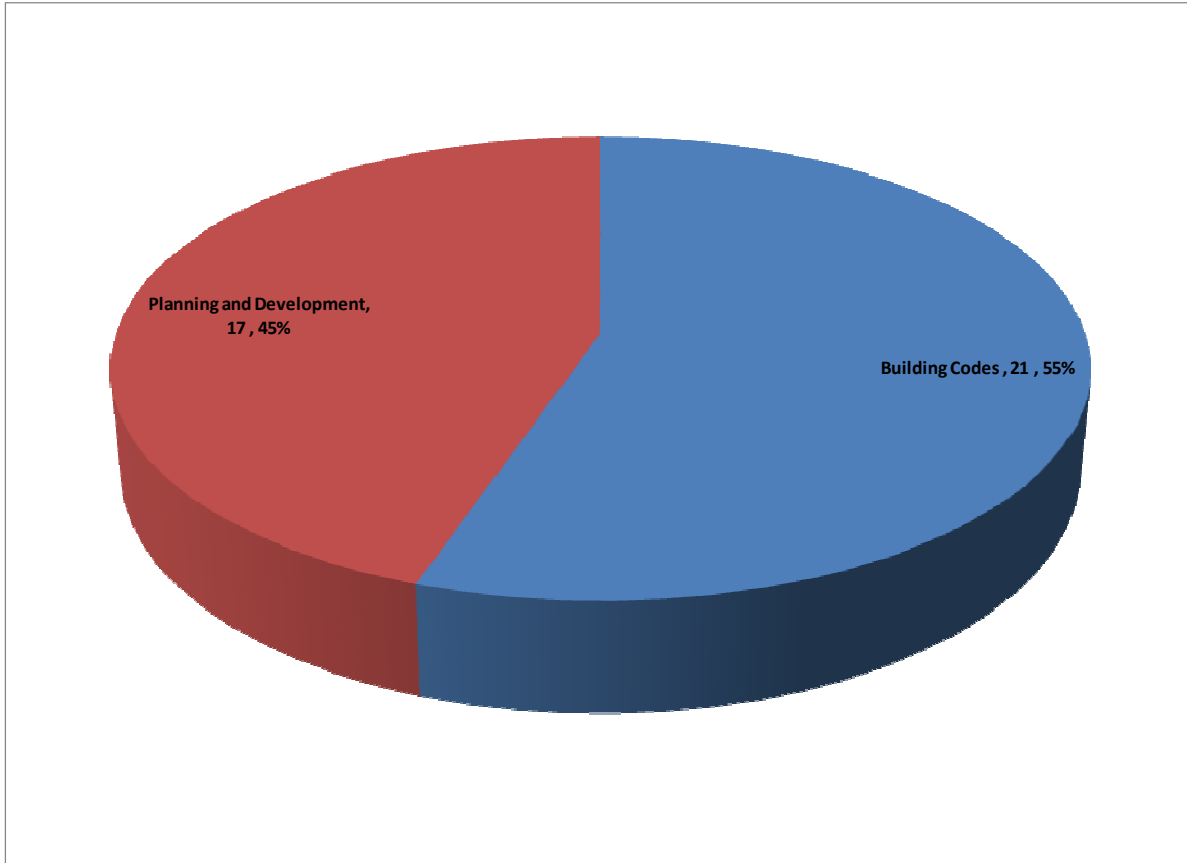
Percentage of Total County Budget

\$2,911,651



TOTAL FY 2010/11 ADOPTED OPERATING BUDGET: \$151,216,689			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$878,565	Econ. Development and Land Use	\$2,911,651
Tax Collection	\$6,968,890	Operational Support	\$11,008,849
Public Safety	\$42,458,581	Comm. Outreach and Health Svcs.	\$15,962,709
Judicial	\$13,027,963	Quality of Life	\$28,536,169
Public Works	\$19,485,048	Transfers/Other	\$9,978,262

Authorized Economic Development and Land Use Personnel Summary



ECONOMIC DEVELOPMENT AND LAND USE PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	General Fund		38	39	37	39	38	(1)
9	Special Revenue Fund		1	1	1	0	0	0
TOTAL, FUNDING SOURCES			39	40	38	39	38	(1)
FUND	DEPARTMENT							
1	Planning and Development	9183	16	17	15	17	17	0
9	Transportation Planning	9875	1	1	1	0	0	0
1	Building Codes	9133	21	21	21	21	21	0
1	Outside Agencies	9625	1	1	1	1	0	(1)
			39	40	38	39	38	(1)